

DATE: November 9, 2020  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: VETERANS COURT  
 ACCOUNT NUMBER: 0-1289-423-00-320-033-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-033-1-113	Veterans Court- Full-Time Employees	67,395.52
0-1289-423-00-320-033-1-211	Veterans Court- Health Insurance	14,063.00
0-1289-423-00-320-033-1-212	Veterans Court- Life Insurance	28.90
0-1289-423-00-320-033-1-220	Veterans Court- FICA	5,155.76
0-1289-423-00-320-033-1-230	Veterans Court- Retirement	8,579.45
0-1289-423-00-320-033-1-250	Veterans Court- Unemployment Compensation	404.37
<b>TOTAL APPROPRIATION</b>		<b>95,627.00</b>
0-1289-334-10-320-033-1-000	Veterans Crt- Revenues	95,627.00
<b>TOTAL REVENUES</b>		<b>95,627.00</b>

**REASON:**

To setup the FY2021 Veterans Court Budget #2431510 from 9/1/2020 to 8/31/2021.

Comm Ct

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date