

DATE: November 9, 2020  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MISD DWI COURT  
 ACCOUNT NUMBER: 0-1289-423-00-320-046-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-046-1-113	Misd DWI Court Full-Time Employees	132,905.17
0-1289-423-00-320-046-1-211	Misd DWI Court Health Insurance	21,071.80
0-1289-423-00-320-046-1-212	Misd DWI Court Life Insurance	66.60
0-1289-423-00-320-046-1-220	Misd DWI Court FICA	10,167.25
0-1289-423-00-320-046-1-230	Misd DWI Court Retirement	16,918.83
0-1289-423-00-320-046-1-250	Misd DWI Court Unemployment Compensation	797.43
<b>TOTAL APPROPRIATION</b>		<b>181,927.08</b>
0-1289-334-10-320-046-1-000	MISD DWI Cr- Revenue	181,927.08
<b>TOTAL REVENUES</b>		<b>181,927.08</b>

**REASON:**

To setup the FY2021 Misd DWI Court budget from 9/01/2020 to 8/31/2021. Grant #3623203

Comm Crt.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Arcilia Duran, CPA

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 Date