

DATE: November 9, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-047-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-047-1-113	Mental Health Court Full-Time Employees	192,898.05
0-1289-423-00-320-047-1-211	Mental Health Court Health Insurance	18,678.00
0-1289-423-00-320-047-1-212	Mental Health Court Life Insurance	66.60
0-1289-423-00-320-047-1-220	Mental Health Court FICA	14,756.70
0-1289-423-00-320-047-1-230	Mental Health Court Retirement	24,555.92
0-1289-423-00-320-047-1-250	Mental Health Court Unemployment Compensation	1,157.39
0-1289-423-00-320-047-1-610	Mental Health Court General Supplies	3,883.78
0-1289-423-00-320-047-1-660	Mental Health Court Furnishings & Equipment Controlled	2,100.00
TOTAL APPROPRIATION		258,096.44
0-1289-334-10-320-047-1-000	Mental Health Crt- Revenue	258,096.44
TOTAL REVENUES		258,096.44

REASON:

To setup the FY2021 Mental Health Court budget from 9/01/2020 to 8/31/2021. Grant #3848402

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date