

DATE: November 9, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 0-1289-423-00-320-051-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-051-1-113	HC Youthful Offender Court Full-Time Employees	113,832.88
0-1289-423-00-320-051-1-211	HC Youthful Offender Court Health Insurance	22,253.40
0-1289-423-00-320-051-1-212	HC Youthful Offender Court Life Insurance	66.60
0-1289-423-00-320-051-1-220	HC Youthful Offender Court FICA	8,708.22
0-1289-423-00-320-051-1-230	HC Youthful Offender Court Retirement	14,490.93
0-1289-423-00-320-051-1-250	HC Youthful Offender Court Unemployment Compensation	682.99
TOTAL APPROPRIATION		160,035.02
0-1289-334-10-320-051-1-000	HC Youthful Offender Cr- Revenue	160,035.02
TOTAL REVENUES		160,035.02

REASON:

To setup the FY2021 Hidalgo County Youthful Offender Court budget from 09/01/2020 to 8/31/2021. Grant #3813402.

Comm Cr.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date