DATE: November 13, 2020

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct.2 Parks

ACCOUNT NUMBER: 0-1100-452-00-122-008-0-6X0

Contact Person: Antonio Martinez III Ph#: Ext. 5427

2020
Appropriation

AI-78319/CC 11-17-2020

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-452-00-122-008-0-610	610	PCT2 PARKS-	GENERAL SUPPLIES	6,356.30
0-1100-452-00-122-008-0-660	660	PCT2 PARKS-	FURN & EQUIP CNTRLD	2,600.00
0-1100-360-00-000-005-0-	*000*	*GEN FUND-MISC REV-*	*INSURANCE CLAIMS*	*8,956.30*
			TOTAL BUDGET INCREASE (DECREASE)	**8,956.30**

REASON: To appropriate insurance settlement proceeds into the PCT2 PARKS accounts. Insurance proceeds were accepted by Commissioners Court on 10-20-2020 (AI-77843) and receipted, accordingly (receipt #251490).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK