

# COUNTY of HIDALGO



HIDALGO COUNTY COURTHOUSE

EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
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November 19, 2020

The Honorable Richard Cortez, Hidalgo County Judge  
 The Honorable David Fuentes, Commissioner, Precinct No. 1  
 The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
 The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
 The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

<p>AMOUNT \$ 143,480.24</p>	<p>PURPOSE Award No. 3110405 Hidalgo County Domestic Violence Court</p>
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CERTIFIED BY:

  
 Maria Arcilia Duran, CPA

11-20-20  
 Date

**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 92 <sup>ND</sup> D.C.	FERNANDO MANCIAS JUDGE, 93 <sup>RD</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 139 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 204 <sup>TH</sup> D.C.	MARLA CUELLAR JUDGE, 275 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 <sup>ND</sup> D.C.	NOE GONZALEZ JUDGE, 370 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 <sup>TH</sup> D.C.	L. KENO VASQUEZ JUDGE, 398 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 430 <sup>TH</sup> D.C.	RENEE R. BETANCOURT JUDGE, 448 <sup>TH</sup> D.C.	YSMAEL D. FONSECA JUDGE, 484 <sup>TH</sup> D.C.
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Rossana Schettino &lt;rossana.schettino@auditor.co.hidalgo.tx.us&gt;

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**CJD grants FY21**

1 message

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**Rosario Ramirez-Castilleja** <rosario.castilleja@hidalgocountycscd.org>  
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Tue, Nov 10, 2020 at 5:25 PM

Please certify the revenues for the following CJD grants for FY21

DWI Court

Veterans Court

Misd DWI Court

Mental Health Court

~~Hidalgo County Mental Health Court~~ Youthful Grant

Domestic Violence Court ✓

*Rosario Ramirez-Castilleja**Hidalgo County CSCD**Budget/Fiscal Director**P.O. Box 970**Edinburg, TX 78540**956.587.6009**Fax 956.318.2488*

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AI-78256

Adult Probation 28. A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 11/24/2020

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

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CAPTION

**DWI Court Grant (1289)**

1. Approval to accept the FY 2021 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$146,429.99 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 DWI Court Grant in the amount of \$146,429.99 and appropriation of the same.

**Veterans Court Grant (1289)**

1. Approval to accept the FY 2021 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY 2021 Veterans Court Grant in the amount of \$95,627.00 and appropriation of the same.

**MDWI Court Grant (1289)**

1. Approval to accept the FY 2021 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$181,927.08 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 MDWI Court Grant in the amount of \$181,927.08 and appropriation

of the same.

**Mental Health Court Grant (1289)**

1. Approval to accept the FY 2021 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$258,096.44 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Mental Health Court Grant in the amount of \$258,096.44 and appropriation of the same.

**HC Youthful Offender Court Grant (1289)**

1. Approval to accept the FY 2021 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$160,035.02 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 HC Youthful Offender Court Grant in the amount of \$160,035.02 and appropriation of the same.

**Domestic Violence Court Grant (1289)**

1. Approval to accept the FY 2021 Domestic Violence Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$143,480.24 for the grant period of 10/1/2020 thru 9/30/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Domestic Violence Court Grant in the amount of \$143,480.24 and appropriation of the same.

**BACKGROUND**

Agenda Item 74254 2/11/2020 approval to apply for grants and approval of resolution for each grant.

DWI Court - Grant #2413911

Veterans Court - Grant #2431510

Misd DWI Court - Grant #3623203

Mental Health Court - Grant #3848402

HC Youthful Offender Court - Grant #3813402

Domestic Violence Court - Grant #3110405

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Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1289-423-00-320-0XX-1-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of various Adult Probation Specialty Court Grants for FY 2021 (9-1-2020 to 8-31-2021), pending COR by Co. Auditor. No county cash match required.

*prog. 032 - DWI Court*

*prog. 033 - Veterans Court*

*prog. 046 - MISD DWI Court*

*prog. 047 - Mental Health Court*

*prog. 048 - Domestic Violence Court (10-1-2020 to 9-30-2021)*

*prog. 051 - Youthful Offender Court*

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Attachments

DWI award stmt

DWI approved budget

Vet award stmt

Vet approved budget

MDWI award stmt

MDWI approved budget

Mental Health award stmt

Mental Health approved budget

HC YO award stmt

HC YO approved budget  
Domestic Violence award stmt  
Domestic Violence approved budget  
DWI appropriation  
vet crt appropriation  
MDWI appropriation  
HC YO appropriation  
Mental Health appropriation  
Domestic Violence Court Approp.

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### Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/13/2020 04:33 PM
Ivan Cantu	Ivan Cantu	11/18/2020 11:28 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 11/10/2020 05:15 PM

## Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3110405	<b>Award Amount:</b>	\$143,480.24
<b>Date Awarded:</b>	10/19/2020	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	10/01/2020 - 09/30/2021	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	12/29/2021	<b>Total Project Cost:</b>	\$143,480.24
<b>Program Fund:</b>	DJ-Edward Byrne Memorial Justice Assistance Grant Program		
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Domestic Violence Court		
<b>Grant Manager:</b>	Sylvia Garcia		
<b>DUNS Number:</b>	103110834		

<b>CFDA:</b>	16.738 - Edward Byrne Memorial Justice Assistance Grant Program
<b>Federal Awarding Agency:</b>	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
<b>Federal Award Date:</b>	9/19/2019
<b>Federal/State Award ID Number:</b>	2019-DJ-BX-0016
<b>Total Federal Award/State Funds Appropriated:</b>	\$13,320,712.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)
<b>Is the Award R&amp;D:</b>	No
<b>Federal/State Award Description:</b>	The purpose of this program is to reduce crime and improve the criminal justice system.



Print This Page

Agency Name: Hidalgo County  
 Grant/App: 3110405 Start Date: 10/1/2020 End Date: 9/30/2021

Project Title: Domestic Violence Court  
 Status: Active Grant

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor will provide assessment for the participants as well as counseling services to the participants of the program according to their individual needs. Counselor Initials A.R. (1): Annual Salary \$53,000.00, Health \$7,471.20, Life \$26.64, FICA \$4,054.50, Retirement \$6,746.90, Unemployment \$318.00, Total: \$71,617.24.	\$71,617.24	\$0.00	\$0.00	\$0.00	\$71,617.24	100
Personnel	Assistant	The Assistant Court Coordinator will handle all docket information, scheduling, and other court related duties. Initial Y. A. Supplemental Salary: \$8,685.00, Health:	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	25

		\$1,169.97, Life: \$8.56, FICA: \$779.15, Retirement: \$1,281.56, Unemp: \$64.56, Workers Comp: \$11.20, Total: \$13,500.00, 3-6 hours per week. Annual Salary \$49,927.00							
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders in the program, officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge informed of participants' progress. Probation Officer Initial D. M.(1): Annual Salary \$28,407.28, Health \$7,471.20, Life \$26.64, FICA \$4,054.50, Retirement \$5,131.97, Unemployment \$241.88, Total Annual Salary \$56,269.72	\$44,363.00	\$0.00	\$0.00	\$0.00	\$44,363.00	75	
Personnel	Prosecutor	Prosecutor will represent the State in staffing and court. Initial M. L. Annual Salary:\$70,400	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	10	

		Supplemental Salary: \$3,217.00, Health: \$580.75, Life: \$4.25, FICA: \$437.35, Retirement: \$720.06, Unemployment: \$34.30, Worker's Comp: \$6.29, Total: \$5,000.00. Hours: 4-5 hours a week.						
Personnel	Prosecutor	Prosecutor will represent the State in staffing and court. Initial V. S. Annual Salary:\$74,451 Supplemental Salary: \$3,240.00, Health: \$553.47, Life: \$4.05, FICA: \$439.11, Retirement: \$722.62, Unemployment: \$34.44, Worker's Comp: \$6.31, Total: \$5,000.00. Hours: 4-5 hours a week.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	10
Travel and Training	In-State Registration Fees, Training, and/or Travel	In-State Travel: In State: . 64th Annual Professional Growth Conference . Registration: \$150.00 . Hotel: \$159.00 x 3 nights = \$477.00. Travel: \$200.00 (in mileage) . Per diem: \$65.00 a day per person = \$195.00. Total: \$1022.00 per person (approx.). Will try to send 1 Probation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

		Officer and 1 Counselor .						
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	<p>Out-of-State Travel: . APPA 2021 Winter Training Institute. Registration: \$385.00 (member rate) . Hotel: approx. \$180.00 x 4 nights = \$720.00. Travel: \$300 . Per diem: \$65.00a day per person = \$195.00. Total: \$1600.00 per person (approx.). Will try to send 1 counselor and 1 probation officer. Justification: 1. The conference is related to grant activities as it provides continuing education not only for probation officers but also for counselors. The APPA conferences are one of the only conferences available where the focus is not only how to provide efficient community supervision but also treatment related to defendants on community supervision. 2. Attendance to conferences will impact the project's goals and objective by exposing the</p>	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0

		<p>probation officer and counselor to the necessary training to provide adequate and effective supervision to all participants of the domestic violence court. Additionally, to keep track of current trends and ever evolving evidence based practices. 3. Attendance to out of state, centralized training provide a very good overview on how effective supervision and treatment of domestic violence courts from all over the United States. Being exposed to different approaches based to a variety of demographics will make sure our program continues to provide culturally sensitive approaches to all participants.</p>							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Office supplies such as folders, paper, pens, and other items to aid in the daily operation of the Domestic Violence Court.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0	

You are logged in as **User Name:** apatrick

DATE: November 17, 2020  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: DOMESTIC VIOLENCE COURT  
 ACCOUNT NUMBER: 0-1289-423-00-320-048-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-048-1-113	Domestic Violence Court Full-Time Employees	85,925.32
0-1289-423-00-320-048-1-117	Domestic Violence Court Supplemental Pay	16,576.00
0-1289-423-00-320-048-1-211	Domestic Violence Court Health Insurance	13,891.18
0-1289-423-00-320-048-1-212	Domestic Violence Court Life Insurance	53.32
0-1289-423-00-320-048-1-220	Domestic Violence Court FICA	7,841.36
0-1289-423-00-320-048-1-230	Domestic Violence Court Retirement	13,048.41
0-1289-423-00-320-048-1-250	Domestic Violence Court Unemployment Compensation	615.01
0-1289-423-00-320-048-1-260	Domestic Violence Court Worker's Compensation	29.64
0-1289-423-00-320-048-1-583	Domestic Violence Court Travel Out of County	2,930.00
0-1289-423-00-320-048-1-584	Domestic Violence Court Registration Fees	1,070.00
0-1289-423-00-320-048-1-610	Domestic Violence Court General Supplies	1,500.00
<b>TOTAL APPROPRIATION</b>		<b>143,480.24</b>
0-1289-331-12-320-048-1-000	Domestic Violence Court Revenues	143,480.24
<b>TOTAL REVENUES</b>		<b>143,480.24</b>

REASON:

To setup the FY2021 Domestic Violence Court budget #3110405 from 10/01/2020 to 9/30/2021.

Comm Crt.

Arnold K. Patrick, Director  
 Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date

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 16,576.00+  
 13,891.18+  
 53.32+  
 7,841.36+  
 13,048.41+  
 615.01+  
 29.64+  
 2,930.00+  
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 1,500.00+  
 143,480.24\*  
 0.\*