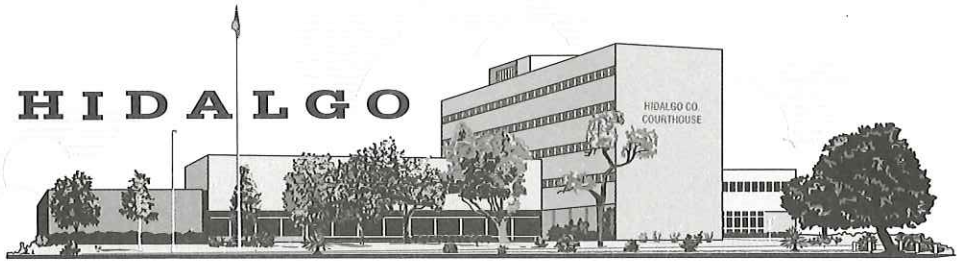


COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

November 19, 2020

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.


I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$160,035.02

PURPOSE
Award No. 3813402
Hidalgo County Youthful Offender Court



CERTIFIED BY:



Maria Arcilia Duran, CPA

11-20-20

Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|---|--|---|--|--|--|---|--|--|--|--|--|
| LUIS M. SINGLETERRY
JUDGE, 92 ND D.C. | FERNANDO MANCIAS
JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 139 TH D.C. | ROSE GUERRA REYNA
JUDGE, 206 TH D.C. | MARLA CUELLAR
JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 378 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 389 TH D.C. | L. KENO VASQUEZ
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | RENEE R. BETANCOURT
JUDGE, 449 TH D.C. | YSMAEL D. FONSECA
JUDGE, 464 TH D.C. |
|---|--|---|--|--|--|---|--|--|--|--|--|



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

CJD grants FY21

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Tue, Nov 10, 2020 at 5:25 PM

Please certify the revenues for the following CJD grants for FY21

DWI Court

Veterans Court

Misd DWI Court

Mental Health Court

~~Hidalgo County Mental Health Court.~~

Youthful Grant ✓

Domestic Violence Court

*Rosario Ramirez-Castilleja**Hidalgo County CSCD**Budget/Fiscal Director**P.O. Box 970**Edinburg, TX 78540**956.587.6009**Fax 956.318.2488*

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AI-78256

Adult Probation 28. A.

CC REGULAR AGENDA REGULAR MTG

Meeting
Date: 11/24/2020

Submitted Maria Castilleja, ADULT PROBATION
For:

Submitted Maria Castilleja, ADULT PROBATION
By:

Department: ADULT PROBATION

CAPTION

DWI Court Grant (1289)

1. Approval to accept the FY 2021 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$146,429.99 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 DWI Court Grant in the amount of \$146,429.99 and appropriation of the same.

Veterans Court Grant (1289)

1. Approval to accept the FY 2021 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY 2021 Veterans Court Grant in the amount of \$95,627.00 and appropriation of the same.

MDWI Court Grant (1289)

1. Approval to accept the FY 2021 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$181,927.08 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 MDWI Court Grant in the amount of \$181,927.08 and appropriation

of the same.

Mental Health Court Grant (1289)

1. Approval to accept the FY 2021 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$258,096.44 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Mental Health Court Grant in the amount of \$258,096.44 and appropriation of the same.

HC Youthful Offender Court Grant (1289)

1. Approval to accept the FY 2021 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$160,035.02 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 HC Youthful Offender Court Grant in the amount of \$160,035.02 and appropriation of the same.

Domestic Violence Court Grant (1289)

1. Approval to accept the FY 2021 Domestic Violence Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$143,480.24 for the grant period of 10/1/2020 thru 9/30/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Domestic Violence Court Grant in the amount of \$143,480.24 and appropriation of the same.

BACKGROUND

Agenda Item 74254 2/11/2020 approval to apply for grants and approval of resolution for each grant.

DWI Court - Grant #2413911

Veterans Court - Grant #2431510

Misd DWI Court - Grant #3623203

Mental Health Court - Grant #3848402

HC Youthful Offender Court - Grant #3813402

Domestic Violence Court - Grant #3110405

Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1289-423-00-320-0XX-1-XXX

FUNDS AVAILABLE Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of various Adult Probation Specialty Court Grants for FY 2021 (9-1-2020 to 8-31-2021), pending COR by Co. Auditor. No county cash match required.

prog. 032 - DWI Court

prog. 033 - Veterans Court

prog. 046 - MISD DWI Court

prog. 047 - Mental Health Court

prog. 048 - Domestic Violence Court (10-1-2020 to 9-30-2021)

prog. 051 - Youthful Offender Court

Attachments

DWI award stmt

DWI approved budget

Vet award stmt

Vet approved budget

MDWI award stmt

MDWI approved budget

Mental Health award stmt

Mental Health approved budget

HC YO award stmt

HC YO approved budget
Domestic Violence award stmt
Domestic Violence approved budget
DWI appropriation
vet crt appropriation
MDWI appropriation
HC YO appropriation
Mental Health appropriation
Domestic Violence Court Approp.

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/13/2020 04:33 PM
Ivan Cantu	Ivan Cantu	11/18/2020 11:28 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 11/10/2020 05:15 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3813402	Award Amount:	\$160,035.02
Date Awarded:	10/17/2020	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2020 - 08/31/2021	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2021	Total Project Cost:	\$160,035.02
Program Fund:	SF-State Criminal Justice Planning (421) Fund		
Grantee Name:	Hidalgo County		
Project Title:	Hidalgo County Youthful Offender Court		
Grant Manager:	Erin Cole		
DUNS Number:	103110834		

CFDA:	N/A
Federal Awarding Agency:	N/A - State Funds
Federal Award Date:	N/A - State Funds
Federal/State Award ID Number:	2021-SF-ST-0015
Total Federal Award/State Funds Appropriated:	\$20,000,000.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No
Federal/State Award Description:	The purpose of this program is to reduce crime and improve the criminal justice system.

Print This Page

Agency Name: Hidalgo County
 Grant/App: 3813402 Start Date: 9/1/2020 End Date: 8/31/2021

Project Title: Hidalgo County Youthful Offender Court
 Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Probation Officer	Probation Officer #1 (Amanda Perez): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other	\$63,442.12	\$0.00	\$0.00	\$0.00	\$63,442.12	100

services. These referrals may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's

requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides

cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary

		\$40,314.00, Health benefit \$14,643.60, Life Benefit \$26.64, FICA \$3,084.02, Retirement Benefit \$5,131.97, and Unemployment Benefit \$241.88 totaling \$63,442.12.						
Personnel	Probation Officer	Probation Officer #2 (Jay Vela): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include	\$51,545.56	\$0.00	\$0.00	\$0.00	\$51,545.56	100

education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court

appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention

services.
Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary \$36,409.00 Health benefit \$7,471.20, Life

		Benefit \$26.64, FICA \$2,785.29, Retirement Benefit \$4,634.98, and Unemployment Benefit \$218.45 totaling \$51,545.56.						
Personnel	Probation Officer	<p>Probation Officer #3 (Daniela Villalobos): The ultimate responsibility for case management rests with the probation officer. Case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Youthful Offender Court team, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to and provision of all other services. The referrals may include education, employment, and</p>	\$45,047.34	\$0.00	\$0.00	\$0.00	\$45,047.34	100

job training services; health services; housing assistance; family counseling; mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears bi-monthly before the Youthful Offender Court Judge. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the

participant progresses from one phase to the next. The probation officer will monitor participants between Youthful Offender Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals

participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover Salary \$29,577.10 Health benefit \$7,471.20, Life Benefit \$26.64, FICA \$2,907.00,

		Retirement Benefit \$4,837.40, and Unemployment Benefit \$228.00 totaling \$45,047.34.						
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You are logged in as **User Name:** apatrick

DATE: November 9, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 0-1289-423-00-320-051-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(\$)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-051-1-113	HC Youthful Offender Court Full-Time Employees	113,832.88
0-1289-423-00-320-051-1-211	HC Youthful Offender Court Health Insurance	22,253.40
0-1289-423-00-320-051-1-212	HC Youthful Offender Court Life Insurance	66.60
0-1289-423-00-320-051-1-220	HC Youthful Offender Court FICA	8,708.22
0-1289-423-00-320-051-1-230	HC Youthful Offender Court Retirement	14,490.93
0-1289-423-00-320-051-1-250	HC Youthful Offender Court Unemployment Compensation	682.99
TOTAL APPROPRIATION		160,035.02
0-1289-334-10-320-051-1-000	HC Youthful Offender Cr- Revenue	160,035.02
TOTAL REVENUES		160,035.02

REASON:

To setup the FY2021 Hidalgo County Youthful Offender Court budget from 09/01/2020 to 8/31/2021. Grant #3813402.

Comm Cr.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date

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0 *
113,832.88+
22,253.40+
 66.60+
 8,708.22+
14,490.93+
 682.99+
160,035.02*
0 *
  
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