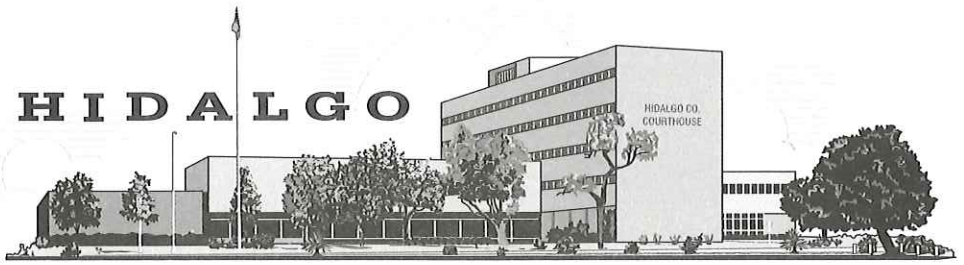


# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

November 19, 2020

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT: \$258,096.44  
PURPOSE: Award No. 3848402  
Hidalgo County Mental Health Court



CERTIFIED BY:

*Maria A. Duran*  
\_\_\_\_\_  
Maria Arcilia Duran, CPA

*11-20-20*  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

- LUIS M. SINGLETERRY  
JUDGE, 92<sup>ND</sup> D.C.
- FERNANDO MANCIAS  
JUDGE, 93<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES  
JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REYNA  
JUDGE, 204<sup>TH</sup> D.C.
- MARLA CUELLAR  
JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR.  
JUDGE, 332<sup>ND</sup> D.C.
- NOE GONZALEZ  
JUDGE, 370<sup>TH</sup> D.C.  
OVERSEER
- LETICIA LOPEZ  
JUDGE, 389<sup>TH</sup> D.C.
- L. KENO VASQUEZ  
JUDGE, 398<sup>TH</sup> D.C.
- ISRAEL RAMON, JR.  
JUDGE, 430<sup>TH</sup> D.C.
- RENEE R. BETANCOURT  
JUDGE, 449<sup>TH</sup> D.C.
- YSMAEL D. FONSECA  
JUDGE, 484<sup>TH</sup> D.C.



Rossana Schettino &lt;rossana.schettino@auditor.co.hidalgo.tx.us&gt;

---

**CJD grants FY21**

1 message

---

**Rosario Ramirez-Castilleja** <rosario.castilleja@hidalgocountycscd.org>

Tue, Nov 10, 2020 at 5:25 PM

To: Rossana Schettino &lt;rossana.schettino@auditor.co.hidalgo.tx.us&gt;

Please certify the revenues for the following CJD grants for FY21

DWI Court

Veterans Court

Misd DWI Court

Mental Health Court ✓

~~Hidalgo County Mental Health Court.~~

Youthful Grant

Domestic Violence Court

*Rosario Ramirez-Castilleja**Hidalgo County CSCD**Budget/Fiscal Director**P.O. Box 970**Edinburg, TX 78540**956.587.6009**Fax 956.318.2488*

**\*\*Confidentiality Notice\*\*** This email message, including all the attachments, is for the sole use of the intended recipient(s) and contains confidential information. Unauthorized use or disclosure is prohibited. If you are not the intended recipient, you may not use, disclose, copy or disseminate this information. If you are not the intended recipient, please contact the sender immediately by reply email and destroy all copies of all copies of the original message, including attachments.

AI-78256

Adult Probation 28. A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 11/24/2020

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja, ADULT PROBATION

Department: ADULT PROBATION

---

CAPTION

**DWI Court Grant (1289)**

1. Approval to accept the FY 2021 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$146,429.99 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 DWI Court Grant in the amount of \$146,429.99 and appropriation of the same.

**Veterans Court Grant (1289)**

1. Approval to accept the FY 2021 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$95,627.00 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY 2021 Veterans Court Grant in the amount of \$95,627.00 and appropriation of the same.

**MDWI Court Grant (1289)**

1. Approval to accept the FY 2021 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$181,927.08 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 MDWI Court Grant in the amount of \$181,927.08 and appropriation

of the same.

**Mental Health Court Grant (1289)**

1. Approval to accept the FY 2021 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$258,096.44 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Mental Health Court Grant in the amount of \$258,096.44 and appropriation of the same.

**HC Youthful Offender Court Grant (1289)**

1. Approval to accept the FY 2021 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$160,035.02 for the grant period of 9/1/2020 thru 8/31/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 HC Youthful Offender Court Grant in the amount of \$160,035.02 and appropriation of the same.

**Domestic Violence Court Grant (1289)**

1. Approval to accept the FY 2021 Domestic Violence Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$143,480.24 for the grant period of 10/1/2020 thru 9/30/2021.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY 2021 Domestic Violence Court Grant in the amount of \$143,480.24 and appropriation of the same.

**BACKGROUND**

Agenda Item 74254 2/11/2020 approval to apply for grants and approval of resolution for each grant.

DWI Court - Grant #2413911

Veterans Court - Grant #2431510

Misd DWI Court - Grant #3623203

Mental Health Court - Grant #3848402

HC Youthful Offender Court - Grant #3813402

Domestic Violence Court - Grant #3110405

---

Fiscal Impact

CALENDAR YEAR: 2020 ACCT. #: 0-1289-423-00-320-0XX-1-XXX

FUNDS AVAILABLE Y/N?: Y MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of various Adult Probation Specialty Court Grants for FY 2021 (9-1-2020 to 8-31-2021), pending COR by Co. Auditor. No county cash match required.

*prog. 032 - DWI Court*

*prog. 033 - Veterans Court*

*prog. 046 - MISD DWI Court*

*prog. 047 - Mental Health Court*

*prog. 048 - Domestic Violence Court (10-1-2020 to 9-30-2021)*

*prog. 051 - Youthful Offender Court*

---

Attachments

DWI award stmt

DWI approved budget

Vet award stmt

Vet approved budget

MDWI award stmt

MDWI approved budget

Mental Health award stmt

Mental Health approved budget

HC YO award stmt

HC YO approved budget  
Domestic Violence award stmt  
Domestic Violence approved budget  
DWI appropriation  
vet crt appropriation  
MDWI appropriation  
HC YO appropriation  
Mental Health appropriation  
Domestic Violence Court Approp.

---

### Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	11/13/2020 04:33 PM
Ivan Cantu	Ivan Cantu	11/18/2020 11:28 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 11/10/2020 05:15 PM

**Statement of Grant Award (SOGA)**

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Uniform Grant Management Standards (UGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

<b>Grant Number:</b>	3848402	<b>Award Amount:</b>	\$258,096.44
<b>Date Awarded:</b>	10/17/2020	<b>Grantee Cash Match:</b>	\$0.00
<b>Grant Period:</b>	09/01/2020 - 08/31/2021	<b>Grantee In Kind Match:</b>	\$0.00
<b>Liquidation Date:</b>	11/29/2021	<b>Total Project Cost:</b>	\$258,096.44
<b>Program Fund:</b>	SF-State Criminal Justice Planning (421) Fund		
<b>Grantee Name:</b>	Hidalgo County		
<b>Project Title:</b>	Mental Health Court		
<b>Grant Manager:</b>	Erin Cole		
<b>DUNS Number:</b>	103110834		

<b>CFDA:</b>	N/A
<b>Federal Awarding Agency:</b>	N/A - State Funds
<b>Federal Award Date:</b>	N/A - State Funds
<b>Federal/State Award ID Number:</b>	2021-SF-ST-0015
<b>Total Federal Award/State Funds Appropriated:</b>	\$20,000,000.00
<b>Pass Thru Entity Name:</b>	Texas Office of the Governor – Criminal Justice Division (CJD)
<b>Is the Award R&amp;D:</b>	No
<b>Federal/State Award Description:</b>	The purpose of this program is to reduce crime and improve the criminal justice system.

Print This Page

Agency Name: Hidalgo County  
 Grant/App: 3848402 Start Date: 9/1/2020 End Date: 8/31/2021

Project Title: Mental Health Court  
 Status: Active Grant

**Budget Details Information**  
**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	RETAIN (Aissa Cantu) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants in need of treatment. The counselor will meet with the participants individually and also conduct assessment, family sessions (as needed) and group sessions. Salary: \$57,915.00, Health: \$7471.20, Life: \$26.64, FICA: \$4,430.50, Retirement: \$7,372.58, Unemployment: \$347.49, Total: \$77,563.41	\$77,563.41	\$0.00	\$0.00	\$0.00	\$77,563.41	100
Personnel	Counselor and/or Therapist (licensed)	Clinical Director (Marta Kang) will oversee the treatment of the Mental Health Court as well as	\$21,390.78	\$0.00	\$0.00	\$0.00	\$21,390.78	15

		<p>participate in the staffings in order to provide expertise and consulting services. Salary: \$17,681.25, Health: \$0.00, Life: \$0.00, FICA: \$1,352.62, Retire: \$2,250.82, Unemployment: \$106.09, Total: \$21,390.78. Full salary information: Salary \$117,875.00, FICA \$9,017.44, Retirement: \$15,005.49, Unemployment: \$707.25, Total: \$142,605.18. Clinical Director spends at minimum of 15% of her time on grant related duties. Time sheets will be submitted.</p>						
Personnel	Coordinator	<p>RETAIN (Triana Barrios) The registered nurse will be responsible for the following all the prescriptions given to the participants by the Psychiatrist. The RN provide medication management by submitting the prescription to the pharmacy and once the medication is received, he/she will be responsible for</p>	\$83,809.60	\$0.00	\$0.00	\$0.00	\$83,809.60	100

		dispensing the medication to participants. Salary: \$63,078.00, Health: \$7,471.20, \$26.64, FICA: \$4,825.47, Retirement: \$8,029.83, Unemployment: \$378.47, Total: \$83,809.60						
Personnel	Probation Officer	RETAIN (Homero Morales) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In terms of the program, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health court team, meeting monthly, to fully and holistically manage each case. Through the collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referral	\$69,348.87	\$0.00	\$0.00	\$0.00	\$69,348.87	100

		to and provision of all other services, which may include education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Salary: \$51,125.00, Health: \$7,471.20, Life: \$26.64 FICA: \$3,911.06, Retirement: \$6,508.21, Unemployment: \$306.75, Total: \$69,348.87						
Supplies and Direct Operating Expenses	Desktop System and Accessories (\$5,000 or less per unit)	Desktop computer systems to help members of the Mental Health Court with the daily operations. 4 x \$700 = \$2100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase paper used to create Mental Health Court program pamphlets, program booklets for participants to keep track of all program appointments, and status reports for the court during weekly staffing. Files	\$2,883.78	\$0.00	\$0.00	\$0.00	\$2,883.78	0

		and other related office supplies will be purchased. Office supplies including, but not limited to copy paper, staples, paperclips, pens, copy toners, case folders, other.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	200 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol test will be used to monitor drug and alcohol use by random urinalysis.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0

You are logged in as **User Name:** apatrick

DATE: November 9, 2020  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MENTAL HEALTH COURT  
 ACCOUNT NUMBER: 0-1289-423-00-320-047-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-047-1-113	Mental Health Court Full-Time Employees	192,898.05
0-1289-423-00-320-047-1-211	Mental Health Court Health Insurance	18,678.00
0-1289-423-00-320-047-1-212	Mental Health Court Life Insurance	66.60
0-1289-423-00-320-047-1-220	Mental Health Court FICA	14,756.70
0-1289-423-00-320-047-1-230	Mental Health Court Retirement	24,555.92
0-1289-423-00-320-047-1-250	Mental Health Court Unemployment Compensation	1,157.39
0-1289-423-00-320-047-1-610	Mental Health Court General Supplies	3,883.78
0-1289-423-00-320-047-1-660	Mental Health Court Furnishings & Equipment Controlled	2,100.00
<b>TOTAL APPROPRIATION</b>		<b>258,096.44</b>
0-1289-334-10-320-047-1-000	Mental Health Crt- Revenue	258,096.44
<b>TOTAL REVENUES</b>		<b>258,096.44</b>

REASON:

To setup the FY2021 Mental Health Court budget from 9/01/2020 to 8/31/2021. Grant #3848402

Comm Cr.

Arnold K. Patrick, Director  
 Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date

0 \* \*

192,898.05 +

18,678.00 +

66.60 +

14,756.70 +

24,555.92 +

1,157.39 +

3,883.78 +

2,100.00 +

258,096.44 \*

0 \* \*