

DATE: November 17, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: DOMESTIC VIOLENCE COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-048-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-048-1-113	Domestic Violence Court Full-Time Employees	85,925.32
0-1289-423-00-320-048-1-117	Domestic Violence Court Supplemental Pay	16,576.00
0-1289-423-00-320-048-1-211	Domestic Violence Court Health Insurance	13,891.18
0-1289-423-00-320-048-1-212	Domestic Violence Court Life Insurance	53.32
0-1289-423-00-320-048-1-220	Domestic Violence Court FICA	7,841.36
0-1289-423-00-320-048-1-230	Domestic Violence Court Retirement	13,048.41
0-1289-423-00-320-048-1-250	Domestic Violence Court Unemployment Compensation	615.01
0-1289-423-00-320-048-1-260	Domestic Violence Court Worker's Compensation	29.64
0-1289-423-00-320-048-1-583	Domestic Violence Court Travel Out of County	2,930.00
0-1289-423-00-320-048-1-584	Domestic Violence Court Registration Fees	1,070.00
0-1289-423-00-320-048-1-610	Domestic Violence Court General Supplies	1,500.00
TOTAL APPROPRIATION		143,480.24
0-1289-331-12-320-048-1-000	Domestic Violence Court Revenues	143,480.24
TOTAL REVENUES		143,480.24

REASON:

To setup the FY2021 Domestic Violence Court budget #3110405 from 10/01/2020 to 9/30/2021.

Comm Crt.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date