

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 24, 2020**

Agenda Item: 78330

Summary of request/proposal:

JP PCT 3/PL 2 (1100) -

Approval of the following personnel actions, effective 11/30/2020 and in calendar year 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk III	0005	113	G05S04	27,599.00	30,600.00	3,001.00
					27,599.00	30,600.00	3,001.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-066-001-0-	113	JP PCT 3/PL 2- REG F/T EMPLOYEES	\$274.90
0-1100-412-00-066-001-0-	211	JP PCT 3/PL 2- HEALTH INSURANCE	\$0.00
0-1100-412-00-066-001-0-	212	JP PCT 3/PL 2- LIFE INSURANCE	\$0.00
0-1100-412-00-066-001-0-	220	JP PCT 3/PL 2- FICA	\$21.03
0-1100-412-00-066-001-0-	230	JP PCT 3/PL 2- RETIREMENT	\$0.00
0-1100-412-00-066-001-0-	250	JP PCT 3/PL 2- UNEMPLOYMENT COMP	\$1.65
0-1100-412-00-066-001-0-	260	JP PCT 3/PL 2- WORKER'S COMP	\$0.30
2020 Budgetary Impact			\$297.88

2021 Budgetary Impact \$3,633.92

Possible Funding Sources: **Funds available**

Comments:

