

DATE: November 19, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY RSAT
 ACCOUNT NUMBER: 0-1289-423-00-320-036-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
 accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT				ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)				NAME		
0-1289-423-00-320-036-1-113				Federal RSAT-	Full-Time Employees	68,921.73
0-1289-423-00-320-036-1-211				Federal RSAT-	Health Insurance	12,176.40
0-1289-423-00-320-036-1-212				Federal RSAT-	Life Insurance	41.07
0-1289-423-00-320-036-1-220				Federal RSAT-	FICA	5,272.51
0-1289-423-00-320-036-1-230				Federal RSAT-	Retirement	8,773.73
0-1289-423-00-320-036-1-250				Federal RSAT-	Unemployment Compensation	413.53
0-1289-423-00-320-036-1-583				Federal RSAT-	Out of County Employee Travel	945.00
0-1289-423-00-320-036-1-584				Federal RSAT-	Registration Fees	305.00
0-1289-423-00-320-036-1-610				Federal RSAT-	General Supplies	4,875.00
0-1289-423-00-320-036-1-640				Federal RSAT-	Reference Materials	2,312.50
0-1289-423-00-320-036-1-660				Federal RSAT-	Furniture & Equipment	1,050.00
TOTAL APPROPRIATION						105,086.47
0-1297-491-01-320-036-1-289				Interfund Transfer out		105,086.47
0-1297-423-54-320-020-1-630				Food		(105,086.47)
0-1289-391-01-320-036-1-297				Transfer In - SATF (DP)		105,086.47
TOTAL REVENUES						105,086.47

REASON:

To add the 25% cash match to the RSAT from the SATF.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date