HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 24, 2020** **Agenda Item:** **78421**

Summary of request/proposal:
PCT 1 Administration (1200) -
Approval of the following personnel actions, effective 11/24/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Clerk IV	0008	113	G07S01	40,431.00	0.00	(40,431.00)
1200	Contract Specialist I	0037	113	G09S01	0.00	37,548.00	37,548.00
					40,431.00	37,548.00	(2,883.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-121-004-0-	113	PCT 1 Administration-	REG F/T EMPLOYEES	($308.11)
0-1200-431-00-121-004-0-	211	PCT 1 Administration-	HEALTH INSURANCE	$0.00
0-1200-431-00-121-004-0-	212	PCT 1 Administration-	LIFE INSURANCE	$0.00
0-1200-431-00-121-004-0-	220	PCT 1 Administration-	FICA	($23.57)
0-1200-431-00-121-004-0-	230	PCT 1 Administration-	RETIREMENT	$0.00
0-1200-431-00-121-004-0-	250	PCT 1 Administration-	UNEMPLOYMENT COMP	($1.85)
0-1200-431-00-121-004-0-	260	PCT 1 Administration-	WORKER'S COMP	($0.34)
			2020 Budgetary Impact	($333.87)

2021 Budgetary Impact -$3,491.03

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005