HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, November 24, 2020** **Agenda Item:** **78428**

Summary of request/proposal:
Health Department - COVID (1293) -
Approval of the following personnel actions, effective upon Commissioner's Cort approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 Public Health Specialist I	0025	113	11/01	0.00	37,548.00	37,548.00
1293	COVID-19 Public Health Specialist I	0026	113	11/01	0.00	37,548.00	37,548.00
1293	COVID-19 Public Health Specialist I	0027	113	11/01	0.00	37,548.00	37,548.00
1293	COVID-19 Public Health Specialist I	0028	113	11/01	0.00	37,548.00	37,548.00
					0.00	150,192.00	150,192.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1293-441-00-340-076-1-	113	COVID-	TEMP F/T EMPLOYEES	$16,051.05
0-1293-441-00-340-076-1-	211	COVID-	HEALTH INSURANCE	$3,354.87
0-1293-441-00-340-076-1-	212	COVID-	LIFE INSURANCE	$18.62
0-1293-441-00-340-076-1-	220	COVID-	FICA	$1,227.91
0-1293-441-00-340-076-1-	230	COVID-	RETIREMENT	$0.00
0-1293-441-00-340-076-1-	250	COVID-	UNEMPLOYMENT COMP	$96.31
0-1293-441-00-340-076-1-	260	COVID-	WORKER'S COMP	$150.88
			2020 Budgetary Impact	$20,899.64

Possible Funding Sources: **Funds available as of 11/20/20**

Comments:

Hidalgo Co. Budget Office
2/3/2005