

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 1, 2020

Agenda Item: 78448

Summary of request/proposal:
PCT 2 Road Maintenance (1200)
Approval of the following personnel actions, effective 11/30/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance I	T108	121	G03S03	0.00	25,347.00	25,347.00
1200	Maintenance I	T109	121	G03S03	0.00	25,347.00	25,347.00
					0.00	50,694.00	50,694.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-122-006-0	121	PCT 2 RD Maintenance- TEMP F/T EMPLOYEES	\$4,643.73
0-1200-431-00-122-006-0	211	PCT 2 RD Maintenance- HEALTH INSURANCE	\$0.00
0-1200-431-00-122-006-0	212	PCT 2 RD Maintenance- LIFE INSURANCE	\$0.00
0-1200-431-00-122-006-0	220	PCT 2 RD Maintenance- FICA	\$355.24
0-1200-431-00-122-006-0	230	PCT 2 RD Maintenance- RETIREMENT	\$0.00
0-1200-431-00-122-006-0	250	PCT 2 RD Maintenance- UNEMPLOYMENT COMP	\$27.86
0-1200-431-00-122-006-0	260	PCT 2 RD Maintenance- WORKER'S COMP	\$319.49
		2020 Budgetary Impact	\$5,346.32

Possible Funding Sources: Funds available

Comments:

