HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 1, 2020** **Agenda Item:** **78491**

Summary of request/proposal:
DA CIVIL LITIGATION (1100) -
Approval of the following personnel actions, effective 12/07/2020 and in calendar year 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney IV	0017	113	G19S01	0.00	81,065.00	81,065.00
1100	Attorney IV	0017	118	G19S01	0.00	2,000.00	2,000.00
					0.00	83,065.00	83,065.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-412-00-080-013-0-	113	DA CIVIL LITIGATION-	REG F/T EMPLOYEES	$5,878.76
0-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION-	AUTO ALLOWANCE	$145.04
0-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION-	HEALTH INSURANCE	$569.13
0-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION-	LIFE INSURANCE	$3.16
0-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION-	FICA	$460.82
0-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION-	RETIREMENT	$0.00
0-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION-	UNEMPLOYMENT COMP	$36.14
0-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION-	WORKER'S COMP	$6.63
			2020 Budgetary Impact	$7,099.68

2021 Budgetary Impact $108,474.96

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005