

DATE: December 8, 2020

DEPARTMENT HEAD: Sergio Cruz

2020



DEPARTMENT NAME: Dept of Budget & Mgmt for Emergency Management - (12XX)

AI# 78568

ACCOUNT NUMBER: 0-1283-429-10-110-084-0-310

Contact Person: Brenda Guzman Ph# (956) 292-7025 ext. 5405

SUBJECT: Interfund/Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interfund/Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-415-00-115-002-0-899	CO WIDE ADM-CONTINGENCY	(43,392.50)
0-1100-491-01-110-084-0-283	TRANSFERS OUT-GRANTS LVL 3	43,392.50
0-1283-429-10-110-084-0-310	EM-HAZARD MITIGN GRT-OFFICIAL/ADMIN SRV	173,570.00
	TOTAL EXPENDITURES	173,570.00
0-1283-331-10-110-084-0-000	EM-HAZARD MITIGN REVENUES	130,177.50
0-1283-391-01-110-084-0-100	TRANSFERS IN-GENERAL FUND	43,392.50
	TOTAL REVENUE	173,570.00
TOTAL BUDGET INCREASE (DECREASE)		173,570.00

REASON: Interfund and To appropriate the Hazard Mitigation Grant. Period of June 13, 2020 to October 4, 2022. Grant requires a 25% local match. Local match is in account# 0-1100-415-00-115-002-0-899.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK