HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 8, 2020** **Agenda Item:** **78576**

Summary of request/proposal:
HIDTA Task Force (1291)-
Approval of the following personnel actions, effective 01/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Research Specialist III	0017	113	G13S01	0.00	36,962.00	36,962.00
					0.00	36,962.00	36,962.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1291-412-00-270-003-0	113	HIDTA Task Force	REG F/T EMPLOYEES	$1,269.69
0-1291-412-00-270-003-0	211	HIDTA Task Force	HEALTH INSURANCE	$194.10
0-1291-412-00-270-003-0	212	HIDTA Task Force	LIFE INSURANCE	$1.51
0-1291-412-00-270-003-0	220	HIDTA Task Force	FICA	$97.13
0-1291-412-00-270-003-0	230	HIDTA Task Force	RETIREMENT	$161.63
0-1291-412-00-270-003-0	250	HIDTA Task Force	UNEMPLOYMENT COMP	$7.62
0-1291-412-00-270-003-0	260	HIDTA Task Force	WORKER'S COMP	$54.60
			2020 Budgetary Impact	$1,786.28

2021 Budgetary Impact: $52,000.47

Possible Funding Sources: **Funds available within grant**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 8, 2020** **Agenda Item:** **78576**

Summary of request/proposal:
HIDTA Chapter 59 (1251)-
Approval of the following personnel actions, effective 01/06/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Research Specialist III	0048	113	G13S01	0.00	14,122.00	14,122.00
					0.00	14,122.00	14,122.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1251-412-00-270-011-0-	113	HIDTA Chapter 59	REG F/T EMPLOYEES	$485.11
0-1251-412-00-270-011-0-	211	HIDTA Chapter 59	HEALTH INSURANCE	$75.48
0-1251-412-00-270-011-0-	212	HIDTA Chapter 59	LIFE INSURANCE	$0.59
0-1251-412-00-270-011-0-	220	HIDTA Chapter 59	FICA	$37.11
0-1251-412-00-270-011-0-	230	HIDTA Chapter 59	RETIREMENT	$61.75
0-1251-412-00-270-011-0-	250	HIDTA Chapter 59	UNEMPLOYMENT COMP	$2.91
0-1251-412-00-270-011-0-	260	HIDTA Chapter 59	WORKER'S COMP	$20.86
			2020 Budgetary Impact	$683.81

2021 Budgetary Impact: $19,906.56

Possible Funding Sources: **Funds available within grant**

Comments:

Hidalgo Co. Budget Office
2/3/2005