HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 8, 2020** **Agenda Item:** **78590**

Summary of request/proposal:
PCT4 RD Maintenance-(1100)-
Approval of the following personnel actions, effective 12/07/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator II	0083	113	G08/S01	34,767.00	0.00	(34,767.00)
1200	Equipment Operator II	0116	113	G08/S01	0.00	34,767.00	34,767.00
					34,767.00	34,767.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1200-431-00-124-007-0-	113	PCT 4 RD Maintenance-	REG F/T EMPLOYEES	$0.00
0-1200-431-00-124-007-0-	211	PCT 4 RD Maintenance-	HEALTH INSURANCE	$0.00
0-1200-431-00-124-007-0-	212	PCT 4 RD Maintenance-	LIFE INSURANCE	$0.00
0-1200-431-00-124-007-0-	220	PCT 4 RD Maintenance-	FICA	$0.00
0-1200-431-00-124-007-0-	230	PCT 4 RD Maintenance-	RETIREMENT	$0.00
0-1200-431-00-124-007-0-	250	PCT 4 RD Maintenance-	UNEMPLOYMENT COMP	$0.00
0-1200-431-00-124-007-0-	260	PCT 4 RD Maintenance-	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 8, 2020** **Agenda Item:** **78590**

Summary of request/proposal:
Sanitation PCT 4-(1100)-
Approval of the following personnel actions, effective 12/07/2020 and in 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Equipment Operator II	0031	113	G08/S01	34,767.00	0.00	(34,767.00)
1100	Equipment Operator II	0034	113	G08/S01	0.00	34,767.00	34,767.00
					34,767.00	34,767.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-432-00-124-001-0	113	Sanitation PCT 4	REG F/T EMPLOYEES	$0.00
0-1100-432-00-124-001-0	211	Sanitation PCT 4	HEALTH INSURANCE	$0.00
0-1100-432-00-124-001-0	212	Sanitation PCT 4	LIFE INSURANCE	$0.00
0-1100-432-00-124-001-0	220	Sanitation PCT 4	FICA	$0.00
0-1100-432-00-124-001-0	230	Sanitation PCT 4	RETIREMENT	$0.00
0-1100-432-00-124-001-0	250	Sanitation PCT 4	UNEMPLOYMENT COMP	$0.00
0-1100-432-00-124-001-0	260	Sanitation PCT 4	WORKER'S COMP	$0.00
			2020 Budgetary Impact	$0.00

2021 Budgetary Impact: $0.00

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005