

DATE: December 7, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-032-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1289-423-00-320-032-1-113	DWI Court- Full-Time Employees	1,933.38
0-1289-423-00-320-032-1-211	DWI Court- Health Insurance	0.00
0-1289-423-00-320-032-1-212	DWI Court- Life Insurance	0.00
0-1289-423-00-320-032-1-220	DWI Court- FICA	147.90
0-1289-423-00-320-032-1-230	DWI Court- Retirement	246.12
0-1289-423-00-320-032-1-250	DWI Court- Unemployment Compensation	11.60
TOTAL APPROPRIATION		2,339.00
0-1289-342-30-320-032-1-000	DWI Court Program Income	2,339.00
TOTAL REVENUES		2,339.00

REASON:

To allocate the GPI for the FY2021 DWI Grant Budget #2413911 from 11/1/2020-11/30/2020. The total GPI is equal to \$2,339.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date