

DATE: November 9, 2020
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 0-1289-423-00-320-032-1-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-----------------------------|--------------------------------------|---------------|
| 0-1289-423-00-320-032-1-113 | DWI Court- Full-Time Employees | 547.20 |
| 0-1289-423-00-320-032-1-211 | DWI Court- Health Insurance | 0.00 |
| 0-1289-423-00-320-032-1-212 | DWI Court- Life Insurance | 0.00 |
| 0-1289-423-00-320-032-1-220 | DWI Court- FICA | 41.86 |
| 0-1289-423-00-320-032-1-230 | DWI Court- Retirement | 69.66 |
| 0-1289-423-00-320-032-1-250 | DWI Court- Unemployment Compensation | 3.28 |
| TOTAL APPROPRIATION | | 662.00 |
| 0-1289-342-30-320-032-1-000 | DWI Court Program Income | 662.00 |
| TOTAL REVENUES | | 662.00 |

REASON:

To allocate the GPI for the FY2021 DWI Grant Budget #2413911 from 10/1/2020-10/31/2020. The total GPI is equal to \$662.00.

 Arnold K. Patrick, Director
 Hidalgo County CSCD

 Date

 Arcilia Duran, CPA

 Date