



South Texas HIDTA REPROGRAMMING

Fiscal Year

2019

Date:

09/23/20

Initiative: Hidalgo County DA HIDTA Task Force				Initiative: Hidalgo County DA HIDTA Task Force			
Award # G19SSS0002A				Award # G19SSS0002A			
Recipient: Hidalgo County DA HIDTA Task Force				Recipient: Hidalgo County DA HIDTA Task Force			
Amendment# 1				Amendment# 1			
FROM				TO			
Object Code	Prior Budget	Amend.	Current Budget	Object Code	Prior Budget	Amend.	Current Budget
Personnel		(5,700.84)	-	Personnel	-		-
Fringe			-	Fringe	-	5,700.84	
Overtime			-	Overtime	-		
Travel		(10,000.00)		Travel			-
Facilities			-	Facilities	-		-
Services			-	Services		5,000	
Equipment			-	Equipment	-		
Supplies				Supplies		5,000	
Other				Other			-
Total	-	(15,700.84)	-	Total		15,700.84	-

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to utilize 100% of grant funds.

Specific description of how the reprogrammed funds will be expended: Reprogram to exhaust 2019 funds.

Requesting approval for reallocation of funds from personnel to fringes; reallocation from travel to fuel (supplies) and travel to wireless devices (services).

REQUESTOR SIGNATURE *Juan S. S. S.* DATE 10/19/2020