

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 15, 2020

Agenda Item: 78677

Summary of request/proposal:

PCT2 RD MAINT(1200) -

Approval of the following personnel actions, effective 12/07/2020 and in calendar year 2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Road Construction Foreman	0084	113	13/02	51,084.00	52,872.00	1,788.00
					51,084.00	52,872.00	1,788.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1200-431-00-122-006-0-	113	PCT2 RD MAINT- REG F/T EMPLOYEES	\$129.66
0-1200-431-00-122-006-0-	211	PCT2 RD MAINT- HEALTH INSURANCE	\$0.00
0-1200-431-00-122-006-0-	212	PCT2 RD MAINT- LIFE INSURANCE	\$0.00
0-1200-431-00-122-006-0-	220	PCT2 RD MAINT- FICA	\$9.92
0-1200-431-00-122-006-0-	230	PCT2 RD MAINT- RETIREMENT	\$16.51
0-1200-431-00-122-006-0-	250	PCT2 RD MAINT- UNEMPLOYMENT COMP	\$0.78
0-1200-431-00-122-006-0-	260	PCT2 RD MAINT- WORKER'S COMP	\$8.92
			2020 Budgetary Impact
			\$165.79

2021 Budgetary Impact \$2,286.13

Possible Funding Sources: Funds available

Comments:

