



**ZYKA CMM 21 #537-18-0322-00001**

**GRANT ENDING 06/30/2021**

**Projection of Salaries and Fringes for the remainder of the ZYKA CMM period ending 06/30/21**

		<b>*COST PER PAY PERIOD 2020</b>	<b>*COST PER PAY PERIOD 2021</b>	<b>REMAINING PAY PERIODS 2020</b>	<b>REMAINING PAY PERIODS 2021</b>	<b>COST FOR REMAINING PDS 2020</b>	<b>COST FOR REMAINING PDS 2021</b>	<b>BUDGET BALANCE 9/18/2020</b>	<b>ANTICIPATED SURPLUS (DEFICIT)</b>
Salaries-F/T	113	\$ 6,246.92	\$ 6,465.57	1.9	12.9	\$ 11,869.15	\$ 83,405.79	\$ 95,089.22	\$ (185.73)
<b>Sub-Total Pay</b>						<b>\$ 11,869.15</b>	<b>\$ 83,405.79</b>	<b>\$ 95,089.22</b>	<b>\$ (185.73)</b>
Health Insurance	211	\$ 1,306.00	\$ 1,306.00	1.9	11.9	\$ 2,481.40	\$ 15,541.40	\$ 20,103.59	\$ 2,080.79
Life Insurance	212	\$ 14.52	\$ 14.52	0.9	5.9	\$ 13.07	\$ 85.67	\$ 106.52	\$ 7.79
Fica	220	\$ 477.89	\$ 494.62	1.9	12.9	\$ 907.99	\$ 6,380.54	\$ 7,457.54	\$ 169.00
Retirement	230	\$ 759.00	\$ 826.30	1.9	12.9	\$ 1,442.10	\$ 10,659.26	\$ 12,104.70	\$ 3.34
Unemployment Comp.	250	\$ 14.99	\$ 15.52	1.9	12.9	\$ 28.49	\$ 200.17	\$ 1,528.26	\$ 1,299.60
Worker's Comp	260	\$ 58.72	\$ 60.78	1.9	12.9	\$ 111.57	\$ 784.01	\$ 993.34	\$ 97.76
<b>Sub-Fringes</b>		<b>\$ 2,631.12</b>	<b>\$ 2,717.73</b>			<b>\$ 4,984.62</b>	<b>\$ 33,651.06</b>	<b>\$ 42,293.96</b>	<b>\$ 3,658.28</b>
		<b>\$ 8,878.05</b>	<b>\$ 9,183.29</b>			<b>\$ 16,853.77</b>	<b>\$ 117,056.85</b>	<b>\$ 137,383.18</b>	<b>\$ 3,472.55</b>