

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, December 22, 2020**

Agenda Item: 78267

**Summary of request/proposal:**

**JAIL (1100) -**

**Approval of the following personnel actions, effective 01/01/2021 thru 06/30/2021:**

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Detention Officer	TBD	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	TBD	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	TBD	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	TBD	121	01/01	0.00	35,940.00	35,940.00
					0.00	143,760.00	143,760.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-423-21-280-002-0	121	JAIL- TEMP F/T EMPLOYEES	\$71,053.79
1-1100-423-21-280-002-0	211	JAIL- HEALTH INSURANCE	\$0.00
1-1100-423-21-280-002-0	212	JAIL- LIFE INSURANCE	\$0.00
1-1100-423-21-280-002-0	220	JAIL- FICA	\$5,435.62
1-1100-423-21-280-002-0	230	JAIL- RETIREMENT	\$9,045.15
1-1100-423-21-280-002-0	250	JAIL- UNEMPLOYMENT COMP	\$426.32
1-1100-423-21-280-002-0	260	JAIL- WORKER'S COMP	\$2,216.88
		2020 Budgetary Impact	\$88,177.76

2022 Budgetary Impact                      \$209,972.40

**Possible Funding Sources:**                      **Funding undetermined**

**Comments:**

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