

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 22, 2020

Agenda Item: 78772

Summary of request/proposal:
HIDTA Chapter 59 (1251) -
Approval of the following personnel actions, effective upon Commissioner's Cort approval:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1251	Criminal Research Specialist	0045	113	11/01	6,834.00	0.00	(6,834.00)
					6,834.00	0.00	(6,834.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1251-412-00-270-011-0-113	HIDTA CHAPTER 59- REG F/T EMPLOYEES	(\$208.67)
0-1251-412-00-270-011-0-211	HIDTA CHAPTER 59- HEALTH INSURANCE	(\$239.63)
0-1251-412-00-270-011-0-212	HIDTA CHAPTER 59- LIFE INSURANCE	(\$1.33)
0-1251-412-00-270-011-0-220	HIDTA CHAPTER 59- FICA	(\$15.96)
0-1251-412-00-270-011-0-230	HIDTA CHAPTER 59- RETIREMENT	\$0.00
0-1251-412-00-270-011-0-250	HIDTA CHAPTER 59- UNEMPLOYMENT COMP	(\$1.25)
0-1251-412-00-270-011-0-260	HIDTA CHAPTER 59- WORKER'S COMP	(\$0.23)
2020 Budgetary Impact		(\$467.07)

2021 Budgetary Impact: -\$16,166.85

Possible Funding Sources: Cost Savings

Comments:
