

DATE: December 22, 2020

2020

Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 4 SNAP-ED

AI-78779

ACCOUNT NUMBER: 0-1100-441-60-124-212-1-XXX

Contact Person: Rolando G. Ph#: x5412



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-441-60-124-212-1-113	PCT4-ICA UT HEALTH-SNAP-ED-REG F/T EMPL	64,386.00
0-1100-441-60-124-212-1-211	PCT4-ICA UT HEALTH-SNAP-ED-HEALTH INS	15,696.00
0-1100-441-60-124-212-1-212	PCT4-ICA UT HEALTH-SNAP-ED-LIFE INSURAN	87.12
0-1100-441-60-124-212-1-220	PCT4-ICA UT HEALTH-SNAP-ED-FICA	4,925.53
0-1100-441-60-124-212-1-230	PCT4-ICA UT HEALTH-SNAP-ED-RETIREMENT	8,196.34
0-1100-441-60-124-212-1-250	PCT4-ICA UT HEALTH-SNAP-ED-UNEMPL COMP	386.32
0-1100-441-60-124-212-1-260	PCT4-ICA UT HEALTH-SNAP-ED-WORKERS COMP	225.35
0-1100-441-60-124-212-1-532	PCT4-ICA UT HEALTH-SNAP-ED-WIRELESS DEV	2,664.00
0-1100-441-60-124-212-1-610	PCT4-ICA UT HEALTH-SNAP-ED-GENERAL SUP	23,433.34
<i>0-1100-337-00-124-212-1-000</i>	<i>ICA UT HEALTH REVENUES</i>	<i>120,000.00</i>
TOTAL EXPENDITURE BUDGET INCREASE (DECREASE)		120,000.00

REASON: To appropriate funds into the Snap-Ed Program relating to the Interlocal Cooperative Agreement with UT-Health Science. Monies subject to reimbursement as per agreement. Reference AI-78779

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK