

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, December 22, 2020**

Agenda Item: 78846

**Summary of request/proposal:**  
**DA Civil Litigation (1100)-**  
**Approval of the following personnel actions, effective 01/04/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Attorney V	0015	118	21/02	4,000.00	8,000.00	4,000.00
1100	Attorney V	0001	118	21/04	4,000.00	8,000.00	4,000.00
					8,000.00	16,000.00	8,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-013-0-	118	DA CIVIL LITIGATION- AUTO ALLOWANCE	\$7,969.35
0-1100-412-00-080-013-0-	211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-013-0-	212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
0-1100-412-00-080-013-0-	220	DA CIVIL LITIGATION- FICA	\$609.66
0-1100-412-00-080-013-0-	230	DA CIVIL LITIGATION- RETIREMENT	\$1,014.50
0-1100-412-00-080-013-0-	250	DA CIVIL LITIGATION- UNEMPLOYMENT COMP	\$47.82
0-1100-412-00-080-013-0-	260	DA CIVIL LITIGATION- WORKER'S COMP	\$8.77
2020 Budgetary Impact			\$9,650.10

2022 Budgetary Impact: \$9,687.20

**Possible Funding Sources:** Funding undetermined

**Comments:**

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