

FILED
AT 1:48 O'CLOCK M

DEC 07 2020

LAURA HINOJOSA CLERK,
District Courts Hidalgo County
By _____ Deputy #12

THE STATE OF TEXAS
COUNTY OF HIDALGO

**ORDER SETTING SALARY OF COUNTY AUDITOR,
ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR**

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 12th day of November 2020 by videoconference (Zoom), a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 1, 2021, as per Exhibit "A".

Also, the Budget of the County Auditor's Office was approved as submitted, as per Exhibit "B". The County Auditor may amend the budget listed in Exhibit "B" to transfer an amount budgeted for one item to another budgeted item.

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 1, 2021.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas furnish the Commissioner's Court of Hidalgo County, Texas a certified copy of this Order.

Signed this 12th day of November 2021.

Luis M. Singleton, Judge
92nd Judicial District of Texas

Fernando Mancias, Judge
93rd Judicial District of Texas

J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

Rose Guerra Reyna, Judge
206th Judicial District of Texas

Marla Cuellar, Judge
275th Judicial District of Texas

Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

Noe Gonzalez, Judge
370th Judicial District of Texas

Leticia Lopez, Judge
389th Judicial District of Texas

L. Kenó Vasquez, Judge
398th Judicial District of Texas

Israel Ramon, Jr., Judge
430th Judicial District of Texas

Renee R. Betancourt, Judge
449th Judicial District of Texas

Ysmael D. Fonseca, Judge
464th Judicial District of Texas

DATE 12/7/20
A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By _____ Deputy #9

EXHIBIT A

**COUNTY AUDITOR AND ASSISTANT AUDITORS
2021 SALARY AND SUPPLEMENTS**

SLOT	POSITION	SALARY	LONGEVITY	SUPPLEMENT	AUTO ALLOWANCE	TOTAL COMPENSATION
1	County Auditor	\$ 149,000.00	\$ 1,500.00	\$ 2,500.00	\$ 8,000.00	\$ 161,000.00
2	First Assistant Auditor	104,833.00	1,260.00	1,500.00	-	107,593.00
3	Director of Audit Division	80,406.00	960.00	-	-	81,366.00
4	Director of Accounting Division	75,060.00	-	-	-	75,060.00
5	Financial Accounting Supervisor	63,828.00	540.00	-	-	64,368.00
6	Compliance Audit Supervisor	61,670.00	-	1,500.00	-	63,170.00
7	Revenue Audit Supervisor	68,374.00	1,080.00	-	-	69,454.00
8	Accounts Payable Supervisor	61,670.00	300.00	-	-	61,970.00
9	Grants Accounting Supervisor	70,767.00	540.00	2,500.00	-	73,807.00
10	Accountant I	40,552.00	-	-	-	40,552.00
11	Internal Auditor I	43,440.00	-	-	-	43,440.00
12	System Support Specialist I	50,258.00	-	-	-	50,258.00
13	Internal Auditor II	50,669.00	420.00	-	-	51,089.00
14	Accountant II	58,143.00	900.00	-	-	59,043.00
15	Internal Auditor II	50,669.00	600.00	1,500.00	-	52,769.00
16	Internal Auditor II	50,669.00	660.00	-	-	51,329.00
17	Accountant I	41,971.00	-	-	-	41,971.00
18	Accountant I	41,971.00	-	-	-	41,971.00
19	Internal Auditor I	43,440.00	-	-	-	43,440.00
20	Internal Auditor I	43,440.00	-	-	-	43,440.00
21	Accountant II	50,669.00	360.00	-	-	51,029.00
22	Accountant II	50,669.00	780.00	1,500.00	-	52,949.00
23	Technician IV	41,971.00	-	-	-	41,971.00
24	Internal Auditor I	43,440.00	-	-	-	43,440.00
25	Accountant I	40,552.00	-	1,500.00	-	42,052.00
26	Administrative Assistant II	31,930.00	-	-	-	31,930.00
27	Internal Auditor I	40,552.00	-	-	-	40,552.00
28	Accounts Payable Specialist I	33,048.00	300.00	-	-	33,348.00
29	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
30	Accounts Payable Specialist III	40,552.00	720.00	-	-	41,272.00
31	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
32	Accountant II	47,300.00	-	-	-	47,300.00
33	Internal Auditor I	40,552.00	-	-	-	40,552.00
34	Accounts Payable Specialist IV	47,300.00	420.00	-	-	47,720.00
35	Accounts Payable Specialist III	40,552.00	-	-	-	40,552.00
36	Accounts Payable Specialist III	40,552.00	420.00	-	-	40,972.00
37	Administrative Assistant I	27,375.00	-	-	-	27,375.00
38	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
39	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
40	Accounts Payable Specialist I	30,850.00	-	-	-	30,850.00
41	Accountant I	41,971.00	-	-	-	41,971.00
42	Accountant II	47,300.00	300.00	-	-	47,600.00
43	Accounts Payable Specialist III	40,552.00	-	-	-	40,552.00
44	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
45	Accounts Payable Specialist II	34,767.00	-	-	-	34,767.00
46	Accounts Payable Specialist I	30,850.00	-	-	-	30,850.00
47	Accountant I	43,440.00	-	-	-	43,440.00
48	Internal Auditor I	43,440.00	-	1,500.00	-	44,940.00
49	Accountant I	41,971.00	-	-	-	41,971.00
50	Internal Auditor I	41,971.00	-	-	-	41,971.00
51	Accountant I	40,552.00	-	-	-	40,552.00
52	Accountant I	40,552.00	-	-	-	40,552.00
53	Accounts Payable Specialist I	30,850.00	-	-	-	30,850.00
54	Accountant I	40,552.00	-	-	-	40,552.00
55	Accountant I	40,552.00	-	-	-	40,552.00
56	Accountant I	40,552.00	-	-	-	40,552.00
57	Accountant I	40,552.00	-	-	-	40,552.00
58	Accountant I	40,552.00	-	-	-	40,552.00
	TOTAL AUDITOR'S OFFICE	\$ 2,753,505.00	\$ 12,060.00	\$ 14,000.00	\$ 8,000.00	\$ 2,787,565.00

EXHIBIT B

**HIDALGO COUNTY AUDITOR'S OFFICE
2021 BUDGET**

OBJECT CODE	OBJECT NAME	AMOUNT
111	CO AUDITOR-OFFICIALS	\$ 149,000.00
112	CO AUDITOR-DEPT HEADS	-
113	CO AUDITOR-REG F/T EMPLOYEES	2,604,505.00
115	CO AUDITOR-LONGEVITY PAY	12,060.00
117	CO AUDITOR-SUPPLEMENTAL PAY	14,000.00
118	CO AUDITOR-AUTO ALLOWANCE	8,000.00
211	CO AUDITOR-HEALTH INSURANCE	455,184.00
212	CO AUDITOR-LIFE INSURANCE	3,538.00
220	CO AUDITOR-FICA	213,248.72
230	CO AUDITOR-RETIREMENT	354,857.02
250	CO AUDITOR-UNEMPLOYMENT COMP	16,725.39
260	CO AUDITOR-WORKERS COMP	5,853.89
320	CO AUDITOR-PROFESSIONAL SRV	200.00
336	CO AUDITOR-COMPUTER SRV	75,800.00
340	CO AUDITOR-TECHNICAL SRV	100.00
350	CO AUDITOR-OTHER SRV	1,300.00
430	CO AUDITOR-REPAIR & MAINT SRV	5,200.00
442	CO AUDITOR-EQUIP & VEHICLE RENT	100.00
520	CO AUDITOR-INSURANCE	100.00
531	CO AUDITOR-TELEPHONE	3,600.00
532	CO AUDITOR-WIRELESS DEVICES	1,000.00
535	CO AUDITOR-POSTAGE	600.00
540	CO AUDITOR-ADVERTISING	2,500.00
550	CO AUDITOR-PRINTING & BINDING	1,900.00
581	CO AUDITOR-TRAVEL IN COUNTY	500.00
583	CO AUDITOR-TRAVEL OUT OF COUNTY	12,000.00
584	CO AUDITOR-REGISTRATION FEES	13,000.00
610	CO AUDITOR-GENERAL SUPPLIES	25,000.00
630	CO AUDITOR-FOOD	-
631	CO AUDITOR-BOTTLED WATER	1,000.00
640	CO AUDITOR-REFERENCE MATERIALS	1,500.00
650	CO AUDITOR-SOFTWARE CNTRLD	-
660	CO AUDITOR-FURN & EQUIP CNTRLD	1,000.00
751	CO AUDITOR-MACHINERY & EQUIPMENT	-
753	CO AUDITOR-FURNITURE & FIXTURES	-
761	CO AUDITOR-SOFTWARE	-
780	CO AUDITOR-CAPITAL LEASES	10,000.00
810	CO AUDITOR-DUES & MEMBERSHIPS	3,000.00
812	CO AUDITOR-SOFTWARE LICENSE RENEW	10,600.00
890	CO AUDITOR-OTHER	-
TOTAL		\$ 4,006,972.02
SALARIES AND FRINGES		\$ 3,836,972.02
OPERATING EXPENSES		\$ 170,000.00