DATE: December 29, 2020

2020
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **CO WIDE ADM**

ACCOUNT NUMBER: 0-1100-415-00-115-002-0-7XX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-00-115-002-0-	710	CO WIDE ADM	LAND	(266,256.12)
0-1100-415-00-115-002-0-	730	CO WIDE ADM	BUILDINGS	(3,733,743.88)
			TOTAL BUDGET INCREASE (DECREASE)	**(4,000,000.00)**

REASON: Unappropriate funds previously designated for the purchase of various county buildings related to the Reimbursement Resolution for CO2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK