

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, December 29, 2020**

Agenda Item: 77866

**Summary of request/proposal:**

**Crim DA (1100) -**

**Approval of the following personnel actions, effective 09/01/2020 and in the calendar year 2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney IV	A154	115	19/01	1,920.00	0.00	(1,920.00)
					1,920.00	0.00	(1,920.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-080-002-0-115	CRIM DA- LONGEVITY PAY	(\$644.89)
0-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
0-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
0-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$49.33)
0-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$82.09)
0-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	(\$3.87)
0-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	(\$0.71)
2020 Budgetary Impact		(\$780.89)

2021 Budgetary Impact:           -\$2,324.93

**Possible Funding Sources:**           **Cost Savings**

**Comments:**

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