

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 29, 2020**

Agenda Item: 78881

Summary of request/proposal:
275TH DC (1100) -

Approval of the following personnel actions, effective 01/01/2021 thru 03/31/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant II	TBD	121	08/01	0.00	34,767.00	34,767.00
					0.00	34,767.00	34,767.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-005-001-0-	121	275TH DC- TEMP F/T EMPLOYEES	\$8,525.24
1-1100-412-00-005-001-0-	211	275TH DC- HEALTH INSURANCE	\$0.00
1-1100-412-00-005-001-0-	212	275TH DC- LIFE INSURANCE	\$0.00
1-1100-412-00-005-001-0-	220	275TH DC- FICA	\$652.18
1-1100-412-00-005-001-0-	230	275TH DC- RETIREMENT	\$0.00
1-1100-412-00-005-001-0-	250	275TH DC- UNEMPLOYMENT COMP	\$51.15
1-1100-412-00-005-001-0-	260	275TH DC- WORKER'S COMP	\$17.90
2020 Budgetary Impact			\$9,246.47

Possible Funding Sources: Funding undetermined

Comments:

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 29, 2020**

Agenda Item: 78881

Summary of request/proposal:
CONST PCT1 (1100) -

Approval of the following personnel actions, effective 01/01/2021 thru 03/31/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy Constable	TBD	121	06/01	0.00	45,914.00	45,914.00
					0.00	45,914.00	45,914.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-421-00-291-001-0-	121	CONST PCT1- TEMP F/T EMPLOYEES	\$11,258.61
0-1100-421-00-291-001-0-	211	CONST PCT1- HEALTH INSURANCE	\$0.00
0-1100-421-00-291-001-0-	212	CONST PCT1- LIFE INSURANCE	\$0.00
0-1100-421-00-291-001-0-	220	CONST PCT1- FICA	\$861.28
0-1100-421-00-291-001-0-	230	CONST PCT1- RETIREMENT	\$0.00
0-1100-421-00-291-001-0-	250	CONST PCT1- UNEMPLOYMENT COMP	\$67.55
0-1100-421-00-291-001-0-	260	CONST PCT1- WORKER'S COMP	\$351.27
2020 Budgetary Impact			\$12,538.71

Possible Funding Sources: Funding undetermined

Comments:

