

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, December 29, 2020**

Agenda Item: 78890

Summary of request/proposal:
MASTER CRT (1100)-
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0001	116	10/02	6,000.00	0.00	(6,000.00)
1100	Assistant Court Coordinator (Master)	0002	116	11/03	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
0-1100-412-00-031-001-0	116	MASTER CRT- INTERPRETER PAY	\$0.00
0-1100-412-00-031-001-0	211	MASTER CRT- HEALTH INSURANCE	\$0.00
0-1100-412-00-031-001-0	212	MASTER CRT- LIFE INSURANCE	\$0.00
0-1100-412-00-031-001-0	220	MASTER CRT- FICA	\$0.00
0-1100-412-00-031-001-0	230	MASTER CRT- RETIREMENT	\$0.00
0-1100-412-00-031-001-0	250	MASTER CRT- UNEMPLOYMENT COMP	\$0.00
0-1100-412-00-031-001-0	260	MASTER CRT- WORKER'S COMP	\$0.00
2021 Budgetary Impact			\$0.00

2022 Budgetary Impact: \$0.00

Possible Funding Sources: **Funding available**

Comments:
