

**Border Prosecution Unit Grant  
#2537809**

<b>Budget</b>	
	<b>Original Budget</b>
Salaries & Fringes	1,044,470.00
Travel	24,248.00
Office Supplies	12,000.00
Repair & Maintenance	16,000.00
Cell Phone & Data Cards	10,000.00
Presentation/Training Supplies	4,800.00
Guest Speaker & Asst. Cost	30,000.00
Technical Services	7,200.00
General Vehicle & Access.	40,000.00
Furnishing & Equipment	5,500.00
<b>Total</b>	<b>1,194,218.00</b>