

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 5, 2021

Agenda Item: 78918

Summary of request/proposal:
Courthouse Security (1241)-
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1241	Sergeant	0002	113	10/04	64,076.00	65,037.00	961.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1241-421-23-125-032-0-	113	COURTHOUSE SECURITY- REG F/T EMPLOYEES	\$961.00
1-1241-421-23-125-032-0-	211	COURTHOUSE SECURITY- HEALTH INSURANCE	\$0.00
1-1241-421-23-125-032-0-	212	COURTHOUSE SECURITY- LIFE INSURANCE	\$0.00
1-1241-421-23-125-032-0-	220	COURTHOUSE SECURITY- FICA	\$73.52
1-1241-421-23-125-032-0-	230	COURTHOUSE SECURITY- RETIREMENT	\$122.34
1-1241-421-23-125-032-0-	250	COURTHOUSE SECURITY- UNEMPLOYMENT COMP	\$5.77
1-1241-421-23-125-032-0-	260	COURTHOUSE SECURITY- WORKER'S COMP	\$29.98
2021 Budgetary Impact			\$1,192.61

2022 Budgetary Impact: \$1,192.61

Possible Funding Sources: Funding available

Comments:
