

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 5, 2021**

Agenda Item: 78934

**Summary of request/proposal:**  
**COVID (1293)-**

**Approval of the following personnel actions, effective 01/04/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1293	COVID-19 Clerk I	TBD	113	01/07	0.00	4,200.00	4,200.00
1293	COVID-19 Clerk I	TBD	113	01/07	0.00	4,200.00	4,200.00
1293	COVID-19 Clerk I	TBD	113	01/07	0.00	4,200.00	4,200.00
					0.00	12,600.00	12,600.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-076-1	121	COVID- TEMP F/T EMPLOYEES	\$12,600.00
1-1293-441-00-340-076-1	211	COVID- HEALTH INSURANCE	\$0.00
1-1293-441-00-340-076-1	212	COVID- LIFE INSURANCE	\$0.00
1-1293-441-00-340-076-1	220	COVID- FICA	\$960.21
1-1293-441-00-340-076-1	230	COVID- RETIREMENT	\$1,597.83
1-1293-441-00-340-076-1	250	COVID- UNEMPLOYMENT COMP	\$75.31
1-1293-441-00-340-076-1	260	COVID- WORKER'S COMP	\$117.99
2021 Budgetary Impact			\$15,351.34

**Possible Funding Sources:**                    **Funding available through grant**

**Comments:**

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