

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 5, 2021**

Agenda Item: 78942

Summary of request/proposal:
Crim DA (1100)-
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0119	117	17/02	5,740.00	7,590.00	1,850.00
					5,740.00	7,590.00	1,850.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-002-0	117	CRIM DA- SUPPLEMENTAL	\$1,842.91
1-1100-412-00-080-002-0	211	CRIM DA- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-002-0	212	CRIM DA- LIFE INSURANCE	\$0.00
1-1100-412-00-080-002-0	220	CRIM DA- FICA	\$140.98
1-1100-412-00-080-002-0	230	CRIM DA- RETIREMENT	\$234.60
1-1100-412-00-080-002-0	250	CRIM DA- UNEMPLOYMENT COMP	\$11.06
1-1100-412-00-080-002-0	260	CRIM DA- WORKER'S COMP	\$2.03
2021 Budgetary Impact			\$2,231.58

2022 Budgetary Impact: \$2,240.18

Possible Funding Sources: **Funding available**

Comments:

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 5, 2021**

Agenda Item: 78942

Summary of request/proposal:

DA CCP59 (1223)-

Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney III	0138	117	17/02	4,340.00	2,490.00	(1,850.00)
					4,340.00	2,490.00	(1,850.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1223-412-00-080-007-0-	117	DA CCP59 SUPPLEMENTAL	(\$1,842.91)
1-1223-412-00-080-007-0-	211	DA CCP59 HEALTH INSURANCE	\$0.00
1-1223-412-00-080-007-0-	212	DA CCP59 LIFE INSURANCE	\$0.00
1-1223-412-00-080-007-0-	220	DA CCP59 FICA	(\$140.98)
1-1223-412-00-080-007-0-	230	DA CCP59 RETIREMENT	(\$234.60)
1-1223-412-00-080-007-0-	250	DA CCP59 UNEMPLOYMENT COMP	(\$11.06)
1-1223-412-00-080-007-0-	260	DA CCP59 WORKER'S COMP	(\$2.03)
2021 Budgetary Impact			(\$2,231.58)

2022 Budgetary Impact: -\$2,240.18

Possible Funding Sources: **Cost savings**

Comments:
