HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 12, 2021** **Agenda Item:** **78954**

Summary of request/proposal:
TAX OFF (1100) -
Approval of the following personnel actions, effective 03/02/2020:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Supervisor II	0021	113	11/02	42,804.00	45,329.00	2,525.00
					42,804.00	45,329.00	2,525.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
0-1100-415-15-140-001-0-	113	TAX OFF-	REG F/T EMPLOYEES	$664.98
0-1100-415-15-140-001-0-	211	TAX OFF-	HEALTH INSURANCE	$0.00
0-1100-415-15-140-001-0-	212	TAX OFF-	LIFE INSURANCE	$0.00
0-1100-415-15-140-001-0-	220	TAX OFF-	FICA	$50.87
0-1100-415-15-140-001-0-	230	TAX OFF-	RETIREMENT	$84.65
0-1100-415-15-140-001-0-	250	TAX OFF-	UNEMPLOYMENT COMP	$3.99
0-1100-415-15-140-001-0-	260	TAX OFF-	WORKER'S COMP	$1.40
			2020 Budgetary Impact	$805.89

2021 Budgetary Impact: $3,060.04

Possible Funding Sources: **Funding available**

Comments: September 28, 2020 - December 31, 2020

AI-77474 approved back pay from 03/02/2020-09/28/2020

Hidalgo Co. Budget Office
2/3/2005