

DATE: December 28, 2020

2020
Appropriation



DEPARTMENT HEAD: Constable Celestino Avila Jr.

DEPARTMENT NAME: Constable Pct 1 (291)

ACCOUNT NUMBER: 0-1282-421-00-291-097-0-xxx

Contact Person: Joe F. Espinosa Ph# 956-447-3775


SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

"I would like to request the following Amendments to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1282-421-00-291-097-0-660	COVID EMERG SUPP-FURN & EQUIP-CPPCT 1	8,533.00
0-1282-421-00-291-097-0-610	COVID EMERG SUPP-GEN SUPPLIES-CPPCT 1	1,440.00
0-1282-331-11-291-097-0-000	COVID EMERG SUPP-REVENUES-CPPCT 1 REVENUES	9,973.00
TOTAL BUDGET APPROPRIATION		9,973.00

REASON: Appropriation of funds for FY2020 Coronavirus Emergency Supplemental Funding Program (CESF) grant for Hidalgo County Constable Pct 1. Grant period is from 01/20/2020 to 01/31/2022. Grant award #2020-VD-BX-1241. Grant covers equipment and supplies only.


DEPARTMENT HEAD SIGNATURE

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