

DATE: January 12, 2021

2021
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer



DEPARTMENT NAME: Department of Budget & Management for ENHANCED INDIGENT HEALTH PRG

ACCOUNT NUMBER: 1-1100-444-00-240-010-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-444-00-240-010-0- 331	ENHANCED INDIGENT HEALTH PRG	Physicians	25,000.00
1-1100-444-00-240-010-0- 339	ENHANCED INDIGENT HEALTH PRG	Other Professional Services	25,000.00
1-1100-444-00-240-010-0- 610	ENHANCED INDIGENT HEALTH PRG	General Supplies	25,000.00
1-1100-444-00-240-010-0- 855	ENHANCED INDIGENT HEALTH PRG	Late Fee	500.00
TOTAL BUDGET INCREASE (DECREASE)			75,500.00

REASON: Appropriate funding for anticipated expenditures.
Note: Monies are to be unassigned from acct#1-1100-257-00-000-003-0-000 Fund Balance - Assigned for 1115 Waiver

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK