

We thank you for your time spent taking this survey. Your response has been recorded.

Below is a summary of your responses

[Download PDF](#)

FY21 Extra Funding Utilization Survey - December 16, 2020

The purpose of this survey is to allocate extra funding for COVID and non-COVID related WIC operation needs. This money must be used by the end of FFY21. The LAs will use the allocated funding to purchase items.

Please note, completion of this survey and the funding letter notification does not relieve the agency from seeking additional approvals as required by WIC Policy.

If there are any items you need that are not on this survey, please email Kara.Nemethy@hhs.texas.gov or Tammye.FarmerHolloman@hhs.texas.gov to help you determine where these items should be allocated.

Your local agency number

012

Your name

Clarissa Ramirez

Your email

clarissa.ramirez@wic.co.hidalgo.tx.us

COVID Funding

We are required to keep COVID and non-COVID expenses separate. In this section include expenses to be used specifically to address a COVID need.

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

1a. COVID RD/Nutritionist staff costs dollar amount needed
(merit pay raises, staff augmentation to assist during COVID)

1b. Justification for COVID RD/Nutritionist staff costs

2a. COVID admin/clerical staff costs dollar amount needed
(merit pay raises, staff augmentation to assist during COVID)

2b. Justification for COVID admin/clerical staff costs

3a. COVID shopping education staff costs dollar amount needed
(merit pay raises, staff augmentation to assist during COVID)

3b. Justification for COVID shopping education staff costs

4a. COVID PPE/cleaning supplies/scrubs dollar amount needed

*Scrubs are allowed if used as PPE during this time. Otherwise, per policy, scrubs are allowed as a non-COVID expense if the parent agency requires you to wear them or if staff is doing hemoglobin testing.

112000.00

4b. Justification for COVID PPE/cleaning supplies/scrubs

PPE for staff (gloves, masks, hand sanitizer) cleaning supplies, breast pump bags, scrubs, scrub jackets and scrub caps for each employee (2 per employee), and breast pump bags

5a. COVID clinic alterations and medical supplies to promote social distancing (non-IPE and not a renovation) dollar amount needed
(plexiglass, floor decals, indoor signage, thermal scanners, non-contact thermometers, non-contact measuring equipment)

200000.00

5b. Justification for COVID clinic alterations to promote social distancing

To ensure safety of clients and staff; thermal scanners at building entrances to measure body temperature prior to entry (following CDC guidelines), floor decals/signage to promote and maintain social distancing for 25 facilities (including LCC and WIC admin office)

6a. COVID signs for outdoor services (COVID-related) dollar amount needed
(electronic signs, curbside signage)

6b. Justification for COVID signs for outdoor services

7a. COVID tents for providing outdoor services (COVID-related service model change)
dollar amount needed

7b. Justification for COVID tents

The remainder of this survey asks about all other non-COVID related expenditures.

expenditures.

8a. One time IT service costs dollar amount

(IT installation costs along with cabling, additional internet or phone services or consulting related to these services. Hardware will be included in a separate section below.)

8b. Justification for one time IT service costs

9a. Clinic improvements (IPE) dollar amount needed

(painting, flooring, furniture, artwork, interior finishes that align with the WIC design catalog)

5000.00

9b. Justification for clinic improvements (IPE)

Paint and materials to paint the walls of 10 clinic sites in accordance with the WIC design catalog

10a. Clinic renovations that are major structural changes that add value to the property, plumbing work or upgrades to meet ADA compliance (IPE) dollar amount needed

10b. Justification for clinic renovations (IPE)

11a. New vehicle purchases dollar amount needed

(conversion vans, buses, mobile units, SUVs, etc)

35000.00

11b. Justification for vehicle purchase

Purchase new Ford cargo van to replace the existing vehicle (issues with current van) to deliver supplies to the clinics

12a. Vehicle repairs/improvements dollar amount needed

(additional heating or air conditioners, new wrapping, servicing)

5000.00

12b. Justification for vehicle repairs/improvements

New tires for 5 vehicles to replace the current ones

Outreach (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

13a. Media advertising/ Social media or digital/ Video or advertisement production dollar amount needed

13b. Justification for media advertising/ social media or digital/ video or advertisement production

14a. Outreach items or materials dollar amount needed

5000.00

14b. Justification for outreach items or materials

Coloring books, pens, pencils, stadium cups, pop sockets, snack containers

Conference or Training (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

15a. Conference or training dollar amount needed

5000.00

15b. Justification for conference or training

NWA meeting to be attended by 4 staff TALWD board and annual meetings

Breastfeeding Items/Supplies (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

16a. Technology solutions for BF support dollar amount needed
(teleconsults, texting, virtual platforms)

1100.00

16b. Justification for technology solutions for BF support

Teleconsults to increase and support WIC breastfeeding services

17a. BF items and supplies dollar amount needed

31000.00

17b. Justification for BF items and supplies

Nursing drapes to support initiation and continuation of breastfeeding, pencils, pens, crayons, coloring books -- educational reinforcement of breastfeeding message; furniture for breastfeeding rooms at WIC clinics to promote an environment conducive to breastfeeding; printing resource materials for promotion of available breastfeeding resources within the state and local communities

Computer Hardware and IT Peripherals (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

18a. CradlePoints, hotspots, or MiFi dollar amount needed

18b. Justification for CradlePoints, hotspots, or MiFi

19a. Signature pads dollar amount needed

19b. Justification for signature pads

20a. EBT reader/writers dollar amount needed

20b. Justification for EBT reader/writers

21a. Computers dollar amount needed (desktops, laptops and/or tablets)

21b. Justification for computers (desktops, laptops and/or tablets)

22a. Cell phones dollar amount needed

22b. Justification for cell phones

22b. Justification for cell phones
Nutrition Education – Beyond SNAP Ed (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

23a. Technology related to nutrition education classes dollar amount needed (platforms for live classes, virtual cooking demo materials, equipment for virtual classes and demos, cameras, microphones, lighting etc)

1100.00

23b. Justification for technology related to nutrition education classes

Live class platform

24a. Nutrition education reinforcement items dollar amount needed

10000.00

24b. Justification for nutrition education reinforcement items

Incentives for NE class attendance that reinforce nutrition/ WIC messages

Costs to Support Summer Feeding Projects, Lactation Services Funding, RD Funding, PC Funding (non-COVID related)

Do not enter any leading "\$" dollar signs. Enter as 5000.00 for example. Each question will have a part "a" for dollar amount and part "b" for justification.

25a. Costs to support Summer Feeding Projects dollar amount needed

25b. Justification for costs to support Summer Feeding Projects

26a. Lactation Services Funding dollar amount needed

26b. Justification for lactation services funding

27a. RD Funding dollar amount needed

27b. Justification for RD Funding

28a. PC Funding dollar amount needed

28b. Justification for PC Funding

STOP please! Before you hit submit, please make sure you have entered everything you would like to enter and have no further changes to make. Use the back button to make edits. Once you submit this page, you are submitting your survey.

Please save a copy of the PDF that pops up as your record of your submitted survey responses.