

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79008

**Summary of request/proposal:**  
**CO JUDGE (1100) -**

**Approval of the following personnel actions, effective 01/01/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant IV	0044	113	10/01	34,767.00	40,552.00	5,785.00
					34,767.00	40,552.00	5,785.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	SLOT #	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-413-00-110-006-0-	113	CO JUDGE- REG F/T EMPLOYEES	\$5,785.00
1-1100-413-00-110-006-0-	211	CO JUDGE- HEALTH INSURANCE	\$0.00
1-1100-413-00-110-006-0-	212	CO JUDGE- LIFE INSURANCE	\$0.00
1-1100-413-00-110-006-0-	220	CO JUDGE- FICA	\$442.55
1-1100-413-00-110-006-0-	230	CO JUDGE- RETIREMENT	\$736.43
1-1100-413-00-110-006-0-	250	CO JUDGE- UNEMPLOYMENT COMP	\$34.71
1-1100-413-00-110-006-0-	260	CO JUDGE- WORKER'S COMP	\$12.15
2021 Budgetary Impact			\$7,010.84

2020 Budgetary Impact                      \$7,010.84

**Possible Funding Sources:**                      **Funding undetermined**

**Comments:**  
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