

HIDALGO COUNTY  
 Department of Budget & Management  
**FISCAL NOTE**

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, January 12, 2021**

**Agenda Item: 79020**

**Summary of request/proposal:**  
**PCT3 RD MAINT (1200) -**  
**Approval of the following personnel actions, effective 01/12/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Chief Administrator	0001	113	20/04	90,614.00	97,067.00	6,453.00
					90,614.00	97,067.00	6,453.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1200-431-00-123-005-0-	113	PCT3 RD MAINT- REG F/T EMPLOYEES	\$6,279.93
1-1200-431-00-123-005-0-	211	PCT3 RD MAINT- HEALTH INSURANCE	\$0.00
1-1200-431-00-123-005-0-	212	PCT3 RD MAINT- LIFE INSURANCE	\$0.00
1-1200-431-00-123-005-0-	220	PCT3 RD MAINT- FICA	\$480.41
1-1200-431-00-123-005-0-	230	PCT3 RD MAINT- RETIREMENT	\$799.44
1-1200-431-00-123-005-0-	250	PCT3 RD MAINT- UNEMPLOYMENT COMP	\$37.68
1-1200-431-00-123-005-0-	260	PCT3 RD MAINT- WORKER'S COMP	\$13.19
2021 Budgetary Impact			\$7,610.65

**2022 Budgetary Impact                      \$7,820.39**

**Possible Funding Sources:                      Funds available**

**Comments:**  
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