

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79022

**Summary of request/proposal:**  
**CCL#10 (1100)**

**Approval of the following personnel actions, effective 01/18/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator (CC)	0003	117	15/01	3,000.00	0.00	(3,000.00)
1100	Assistant Court Coordinator (CC)	0004	117	12/01	0.00	3,000.00	3,000.00
					3,000.00	3,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-030-001-0-	117	CCL#10 INTERPRETER PAY	\$0.00
1-1100-412-00-030-001-0-	211	CCL#10 HEALTH INSURANCE	\$0.00
1-1100-412-00-030-001-0-	212	CCL#10 LIFE INSURANCE	\$0.00
1-1100-412-00-030-001-0-	220	CCL#10 FICA	\$0.00
1-1100-412-00-030-001-0-	230	CCL#10 RETIREMENT	\$0.00
1-1100-412-00-030-001-0-	250	CCL#10 UNEMPLOYMENT COMP	\$0.00
1-1100-412-00-030-001-0-	260	CCL#10 WORKER'S COMP	\$0.00
2021 Budgetary Impact			\$0.00

2022 Budgetary Impact: \$0.00

**Possible Funding Sources:** **No budgetary impact**

**Comments:**

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