

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79044

Summary of request/proposal:
DBM-HEALTH INS ADM (2201) -
Approval of the following personnel actions, effective 01/18/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2201	Multimedia Specialist I	0020	113	11/01	0.00	43,796.00	43,796.00
					0.00	43,796.00	43,796.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-2201-415-00-115-009-0-	113	DBM-HEALTH INS ADM- REG F/T EMPLOYEES	\$41,950.19
1-2201-415-00-115-009-0-	211	DBM-HEALTH INS ADM- HEALTH INSURANCE	\$7,517.24
1-2201-415-00-115-009-0-	212	DBM-HEALTH INS ADM- LIFE INSURANCE	\$41.72
1-2201-415-00-115-009-0-	220	DBM-HEALTH INS ADM- FICA	\$3,209.19
1-2201-415-00-115-009-0-	230	DBM-HEALTH INS ADM- RETIREMENT	\$5,340.26
1-2201-415-00-115-009-0-	250	DBM-HEALTH INS ADM- UNEMPLOYMENT COMP	\$251.70
1-2201-415-00-115-009-0-	260	DBM-HEALTH INS ADM- WORKER'S COMP	\$88.10
2021 Budgetary Impact			\$58,398.40

Possible Funding Sources: Funds available

Comments:

