

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79049

Summary of request/proposal:
Nuisance Abatement (1100)
Approval of the following personnel actions, effective 01/12/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant III	0007	113	08/01	34,767.00	0.00	(34,767.00)
1100	Nuisance Abatement Specialist I	0009	113	09/01	0.00	37,548.00	37,548.00
					34,767.00	37,548.00	2,781.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-432-70-125-039-0-	113	NUISANCE ABATEMENT- REG F/T EMPLOYEES	(\$26.96)
1-1100-432-70-125-039-0-	211	NUISANCE ABATEMENT- HEALTH INSURANCE	\$0.00
1-1100-432-70-125-039-0-	212	NUISANCE ABATEMENT- LIFE INSURANCE	\$0.00
1-1100-432-70-125-039-0-	220	NUISANCE ABATEMENT- FICA	(\$2.06)
1-1100-432-70-125-039-0-	230	NUISANCE ABATEMENT- RETIREMENT	(\$3.43)
1-1100-432-70-125-039-0-	250	NUISANCE ABATEMENT- UNEMPLOYMENT COMP	(\$0.16)
1-1100-432-70-125-039-0-	260	NUISANCE ABATEMENT- WORKER'S COMP	(\$0.05)
2021 Budgetary Impact			(\$32.66)

2022 Budgetary Impact: \$3,370.30

Possible Funding Sources: Funds available

Comments: Budgetary impact is taking into consideration 2 weeks hiring process estimating position to be filled on or after February 8th.
