

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79061

**Summary of request/proposal:**  
**464th DC (1100)**

**Approval of the following personnel actions, effective 01/18/2021:**

| Fund | Position               | Slot # | Obj | G/S   | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|------------------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Court Coordinator (DC) | 0003   | 117 | 16/01 | 3,000.00                          | 0.00                                | (3,000.00)      |
| 1100 | Bailif II (DC)         | 0006   | 117 | 13/01 | 3,000.00                          | 6,000.00                            | 3,000.00        |
|      |                        |        |     |       |                                   |                                     |                 |
|      |                        |        |     |       |                                   |                                     |                 |
|      |                        |        |     |       |                                   |                                     |                 |
|      |                        |        |     |       |                                   |                                     |                 |
|      |                        |        |     |       |                                   |                                     |                 |
|      |                        |        |     |       | 6,000.00                          | 6,000.00                            | 0.00            |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER |     | ACCOUNT (OBJECT) NAME       | AMOUNT |
|----------------------------------|-----|-----------------------------|--------|
| 1-1100-412-00-012-001-0-         | 117 | 464th DC- INTERPRETER PAY   | \$0.00 |
| 1-1100-412-00-012-001-0-         | 211 | 464th DC- HEALTH INSURANCE  | \$0.00 |
| 1-1100-412-00-012-001-0-         | 212 | 464th DC- LIFE INSURANCE    | \$0.00 |
| 1-1100-412-00-012-001-0-         | 220 | 464th DC- FICA              | \$0.00 |
| 1-1100-412-00-012-001-0-         | 230 | 464th DC- RETIREMENT        | \$0.00 |
| 1-1100-412-00-012-001-0-         | 250 | 464th DC- UNEMPLOYMENT COMP | \$0.00 |
| 1-1100-412-00-012-001-0-         | 260 | 464th DC- WORKER'S COMP     | \$0.00 |
| 2021 Budgetary Impact            |     |                             | \$0.00 |

2022 Budgetary Impact: \$0.00

**Possible Funding Sources:** **No budgetary impact**

**Comments:**

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