

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 12, 2021**

Agenda Item: 79089

**Summary of request/proposal:**  
**Criminal DA (1100)**

**Approval of the following personnel actions, effective 01/12/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0182	113	17/01	69,500.00	0.00	(69,500.00)
1100	Assistant District Attorney III	0182	115	17/01	900.00	0.00	(900.00)
1100	Assistant District Attorney III	0187	113	17/01	69,500.00	0.00	(69,500.00)
1100	Assistant District Attorney III	0187	115	17/01	900.00	0.00	(900.00)
1100	Assistant District Attorney II	TBD	113	15/02	0.00	61,670.00	61,670.00
1100	Assistant District Attorney II	TBD	115	15/02	0.00	900.00	900.00
1100	Assistant District Attorney II	TBD	113	15/02	0.00	61,670.00	61,670.00
1100	Assistant District Attorney II	TBD	115	15/02	0.00	900.00	900.00
					140,800.00	125,140.00	(15,660.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-080-002-0-113	CRIM DA- REG FULL-TIME EMPLOYEE	(\$15,240.00)
1-1100-412-00-080-002-0-115	CRIM DA- AUTO ALLOWANCE	\$0.00
1-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
1-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
1-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$1,165.86)
1-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$1,940.05)
1-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT COMP	(\$91.44)
1-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	(\$53.34)
2021 Budgetary Impact		(\$18,490.69)

2022 Budgetary Impact: **-\$19,000.28**

**Possible Funding Sources:** **Cost savings**

**Comments:**

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