**DATE:** January 19, 2021

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Constable Pct. 1 & 3 TAMU

**ACCOUNT NUMBER:** 0-1285-421-00--29X-022-9-XXX

**Contact Person:** Ivan Cantu Ph#: ext. 5425

**2021**
**Deobligation**

**AI-79048/CC 1-19-2021**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| *0-1285-337-00-291-022-9-* | *000* | *CONST PCT. 1 TAMU-* | *SECURITY REVENUES* | *6,207.31* |
| 0-1285-391-01-291-022-9- | 100 | TRANSFERS IN-GENERAL FUND | TAMU CPCT 1 | (6,207.31) |
| 0-1100-491-01-291-022-9- | 285 | TRANSFERS OUT- CPCT1- | TAMU SECURITY | (6,207.31) |
| 0-1100-415-00-115-002-0- | 899 | CO. WIDE ADM.- | CONTINGENCY | 6,207.31 |
| | | | | |
| *0-1285-337-00-293-022-9-* | *000* | *CONST PCT 3 TAMU-* | *SECURITY REVENUES* | *4,656.70* |
| 0-1285-391-01-293-022-9- | 100 | TRANSFERS IN-GENERAL FUND- | TAMU CPCT 3 | (4,656.70) |
| 0-1100-491-01-293-022-9 | 285 | TRANSFERS OUT- | CPCT 3 TAMU SECURITY | (4,656.70) |
| 0-1100-415-00-115-002-0- | 899 | CO WIDE ADM.- | CONTINGENCY | 4,656.70 |
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| | | | **TOTAL BUDGET INCREASE (DECREASE)** | **10,864.01** |

**REASON:** Deobligation of funds in relation to the Constable Pct. 1 & 3 TAMU Memorandum of Understanding (MOU) for security services and appropriation into the Co. Wide Adm.-Contingency account. Revenues received by TAMU are pending to be certifed by the Co. Auditor.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK