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IMM/LOCALS - COVID-19 Funding

1 message

Zoerner,Holly (DSHS) <Holly.Zoerner@dshs.texas.gov>

Thu, Jan 7, 2021 at 2:53 PM

To: "countyjudge@co.hidalgo.tx.us" <countyjudge@co.hidalgo.tx.us>, "miguel.escaname@hchd.org"

<miguel.escaname@hchd.org>

Cc: "Zoerner,Holly (DSHS)" <Holly.Zoerner@dshs.texas.gov>

Good afternoon,

The Department of State Health Services Immunization Unit is happy to announce COVID-19 funding for local health entities with current Immunization Program interlocal agreements. The Centers for Disease Control and Prevention awarded Texas over \$10 million for COVID-19 vaccination planning and implementation activities. Of this total, \$5 million is dedicated to funding local public health activities. LHD awards are based on the current Immunization Program funding methodology. The funds are "one-time" only and activities should not incur future reoccurring costs beyond June 30, 2022.

LHDs interested in the awards must complete the action items noted below by 1/20/2021, so we can submit them to the CDC. DSHS recommends that most of the planned activities and expenditures are complete by August 2021 since the COVID-19 vaccine activities are tentatively scheduled to be conducted during January 2021 – August 2021. DSHS will review the work plan and budgets to ensure they align with the scope of the allowable CDC projects and allowable expenditures.

Hidalgo County Allocated COVID Funds: \$248,403.00

The LHD must:

1. Submit a Work Plan that provides a summary of planned activities for fiscal year (FY) 2021 and 2022. See attached form.
2. Submit Budgets for FY 2021 and 2022.
3. Adhere to the asset purchase rules and regulations under which funds to purchase equipment were acquired.
4. Ensure the equipment meets specifications outlined in Texas Vaccine for Children and Adult Safety Net Provider Manual 2021 if vaccine storage equipment is included.
5. Submit COVID-19 fund invoices separately from Immunization invoices.

Allowable Pandemic Vaccination Activities:

- Provider outreach and enrollment
 - Accessing need and providing vaccine and storage and handling equipment.
- Vaccine administration documentation and reporting.
 - COVID-19 vaccine administration of immunization information system (IIS/ImmTrac2).
 - Additional infrastructure support - staffing to augment the current Immunization staff.
 - Overtime – please included any estimated overtime hours in the budget.
 - Equipment to facilitate COVID-19 vaccination opportunities and uptake.

Allowable Purchases:

The link below directs you to the CDC website that contains a list allowable supplies for the clinics.

<https://www.cdc.gov/vaccines/hcp/admin/mass-clinic-activities/pre-clinic-activities.html>

Thank you,

Holly Zoerner

Contract Management Section (CMS)

Department of State Health Services

Phone: (512) 776-3742

I am currently working remotely – Please reach me via Email or Skype.

3 attachments

 **COVID-19 Project Narrative.docx**
20K

 **FY21 IMM LOCALS COVID Budget Template.xls**
412K

1/7/2021

COUNTY OF HIDALGO, TEXAS Mail - IMM/LOCALS - COVID-19 Funding



FY22 IMM LOCALS COVID Budget Template.xls

412K