

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 19, 2021**

Agenda Item: 79062

Summary of request/proposal:
Sheriff Investigation HB65 (1227)-
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1227	Criminal Research Specialist	0001	113	11/01	45,329.00	0.00	(45,329.00)
1227	Criminal Research Specialist	0002	113	11/01	45,329.00	0.00	(45,329.00)
					90,658.00	0.00	(90,658.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1227-421-00-280-005-0-	113	SHERIFF CCP59- REG F/T EMPLOYEES	(\$83,363.68)
1-1227-421-00-280-005-0-	211	SHERIFF CCP59- HEALTH INSURANCE	(\$14,433.10)
1-1227-421-00-280-005-0-	212	SHERIFF CCP59- LIFE INSURANCE	(\$80.11)
1-1227-421-00-280-005-0-	220	SHERIFF CCP59- FICA	(\$6,377.32)
1-1227-421-00-280-005-0-	230	SHERIFF CCP59- RETIREMENT	(\$10,612.20)
1-1227-421-00-280-005-0-	250	SHERIFF CCP59- UNEMPLOYMENT COMP	(\$500.18)
1-1227-421-00-280-005-0-	260	SHERIFF CCP59- WORKER'S COMP	(\$175.06)
2020 Budgetary Impact			(\$115,541.65)

2022 Budgetary Impact: **-\$125,651.55**

Possible Funding Sources: Funding undetermined

Comments:
